



TO: Elizabeth Pauli, City Manager
FROM: Linda Stewart, Director, Neighborhood & Community Services
COPY: Community Vitality and Safety Committee
PRESENTER: Linda Stewart, Director, Neighborhood & Community Services
SUBJECT: Neighborhood & Community Services (NCS) 2021-22 Contract Allocations and 2020-21 CDBG/ESG Contract Allocations
DATE: November 12, 2020

PRESENTATION TYPE:

Please select the type of presentation you will be making to the Council Committee.
Informational Briefing

SUMMARY:

NCS will provide an update on the 2021-22 contracting process, including recommendations for provider funding. The presentation will include information about 2020-21 Community Development Block Grant (CDBG) – Public Services and Emergency Solutions Grant (ESG) allocations, and use of pandemic response resources.

BACKGROUND:

In response to the onset of the COVID-19 pandemic, on March 17, 2020, NCS informed contracted providers that they would not be required to compete for funding in 2021. To provide stability for providers and ensure continued essential services for Tacoma in an unpredictable environment, NCS will not require currently funded providers to compete for services for the 2021-22 biennium.

NCS staff conducted a review of current contracts and determined allocations based on the following:

- Alignment with Council priorities and department goals
- Equity and transformation
- Preserving essential services
- COVID-19 response
- Projected NCS contracting budget
- Program performance

NCS staff presented the 2021-22 contract allocations to the Human Services Commission at their November 4th meeting. The Commission supported the recommendations and formally approved the plan for presentation to CVS.

ISSUE:

NCS is seeking CVS approval to advance the funding allocations for authorization by Council as part of the final 2021-2022 Biennial Budget approval on November 24, 2020.

ALTERNATIVES:



NCS staff recommend approval of the allocations, which were determined based on the criteria outlined above. However, CVS may recommend changes to the proposed allocations. NCS staff will consider all feedback when finalizing recommendations to present to full Council.

FISCAL IMPACT:

The recommended contract allocations including agency, program, amount, and funding source are attached at the end of this memo as the following Exhibits:

- Exhibit A: 2020-21 Community Development Block Grant – Public Services Allocations
- Exhibit B: 2020-21 Emergency Solutions Grant Allocations
- Exhibit C: 2021-22 NCS Funding Allocations

RECOMMENDATION:

NCS staff recommends approval of these recommendations in advance of Council presentation on November 24, 2020.



EXHIBIT A: 2020-21 Community Development Block Grant – Public Services Allocations

Housing Stabilization

Agency	Program	2020-21 Allocation
Catholic Community Services	Homeless Adult Services	\$39,917
LASA	Prevention Services	\$55,332
New Phoebe House Association	PFRRR (Homelessness Services)	\$20,332
St Leo’s Food Connection	Food Bank	\$20,332
The Rescue Mission	Emergency Services (Men’s Shelter)	\$71,332
YWCA Pierce County	DV Shelter	\$20,332
Total		\$227,577

Economic Stabilization

Agency	Program	2020-21 Allocation
Korean Women’s Association	Economic Stabilization	\$33,232
South Sound Outreach Services	Financial Empowerment	\$73,790
YWCA Pierce County	Legal Services	\$24,332
Total		\$131,354

Youth Emergency Stabilization

Agency	Program	2020-21 Allocation
Vadis	FLASH (Life Skills for youth)	\$20,332
Total		\$20,332

Grand Total \$379,263



EXHIBIT B: 2020-21 Emergency Solutions Grant Allocations

Emergency Shelter

Agency	Program	2020-21 Allocation
Catholic Community Services	Family Housing Network	\$21,000
Catholic Community Services	Homeless Adult Services	\$21,000
Korean Women’s Association	DV Shelter (WAF)	\$21,000
The Rescue Mission	Emergency Services (Men’s Shelter)	\$21,000
The Rescue Mission	Family Shelter	\$27,129
YWCA Pierce County	DV Shelter	\$21,000
Total		\$132,129

Rapid Re-housing

Agency	Program	2020-21 Allocation
Associated Ministries	Family Permanent Housing	\$32,195
Exodus Housing	Rapid Rehousing DV	\$33,871
Total		\$66,066

Administration (7.5%)	<u>\$16,516</u>
HMIS (2.5%)	<u>\$5,505</u>
Grand Total	\$220,216



Exhibit C: 2021-22 NCS Funding Allocations

Funding Buckets for 2021-2022

Bucket	2019-20 Amount*	2021-22 Amount*
Aging & Disability	\$898,753	\$499,033
Community <ul style="list-style-type: none"> • Community Mobilization • Graffiti Removal 	\$852,837	\$352,292
Homeless Outreach <ul style="list-style-type: none"> • Homeless Outreach • Site Reclamation 	\$1,529,488	\$703,410
Homeless Supportive Services <ul style="list-style-type: none"> • Complementary Services • Prevention 	\$2,345,845	\$2,207,124
Housing	\$1,823,728	\$1,707,733
Shelter <ul style="list-style-type: none"> • Domestic Violence • Emergency Shelter • Family • Single Adult • Temporary • Youth and Young Adult 	\$8,525,586	\$12,406,856 (Reflects approximately \$4m in COVID funding)
Violence Reduction <ul style="list-style-type: none"> • Domestic Violence • Youth & Young Adult 	\$1,548,800	\$2,170,703 (Reflects \$145,000 JAG COVID funding)
Wellness <ul style="list-style-type: none"> • Food Insecurity • Health & Health Care 	\$5,061,369	\$4,803,138
Youth Development, Opportunity & Achievement <ul style="list-style-type: none"> • Education • Youth Development 	\$2,407,384	\$2,056,568
New provider set-aside	\$0	Approx. \$500k
Total	\$24,993,790	\$27,453,639

*Includes General Fund, MHSUD, JAG, CDBG Public Services (2020-21), ESG (2020-21), and CARES funding



Increases/decreases of nominal amounts (1% or less of contract amount or \$1,000 or less) are shown as No Change.

AGING & DISABILITY

Council Priority: *Access*

Agency	Program	Increase, Decrease, No Change
Korean Women’s Association	Senior Wellness - Immigrant	No Change
Korean Women’s Association	Senior Centers (Beacon & Lighthouse)	Decrease (48%)
South Sound Outreach	Financial Empowerment for Seniors	Decrease (61%)
Tacoma Area Coalition of Individuals with Disabilities (TACID)	Peer Support & Independent Living Services	No Change

COMMUNITY

Council Priority: *Belief and Trust*

Community Mobilization

Agency	Program	Increase, Decrease, No Change
Asia Pacific Cultural Center	Community Mobilization	No Change
Hilltop Action Coalition	Community Mobilization	Increase (20%)
Safe Streets	Community Mobilization	Decrease (55%)
Tacoma Housing Authority	Community Mobilization	Decrease (50%)

Graffiti Removal

Agency	Program	Increase, Decrease, No Change
Goodbye Graffiti	Graffiti Removal	Decrease (67%)



Neighborhood Councils

Agency	Program	Increase, Decrease, No Change
Neighborhood Councils	Neighborhood Councils	No Change

HOMELESS OUTREACH

Council Priority: Affordable Housing

Homeless Outreach

Agency	Program	Increase, Decrease, No Change
Comprehensive Life Resources	Positive Interactions	Decrease (39%)
The Rescue Mission	Search & Rescue	Decrease (4%)

Site Reclamation

Agency	Program	Increase, Decrease, No Change
TBD	Fencing and/or other needs	Decrease (84%)

HOMELESS SUPPORTIVE SERVICES

Council Priority: Affordable Housing

Complementary Services

Agency	Program	Increase, Decrease, No Change
Consejo Counseling	Behavioral Health	No Change
Dave Purchase Project	Needle Exchange	Increase (75%)
Korean Women’s Association	Case Management	Increase (50%)
Korean Women’s Association	Economic Stabilization	No Change
Northwest Furniture Bank	Furnishing Homes	No Change
Sound Outreach	Financial Empowerment	No Change
Vadis	FLASH	Increase (3%)



Homeless Prevention

Agency	Program	Increase, Decrease, No Change
Catholic Community Services	Shelter COD	Decrease (26%)
Catholic Community Services	Therapeutic Mental Health Court	Decrease (4%)
Comprehensive Life Resources	Making Connections	Decrease (3%)
Greater Lakes Mental Health	Forensic Programs	Decrease (2%)
LASA	Housing for Homeless Families	No Change
LASA	Prevention	Increase (45%)
Metropolitan Development Council	Shelter COD	Decrease (34%)
TeamChild	Legal Services	No Change

HOUSING

Council Priority: Affordable Housing

Agency	Program	Increase, Decrease, No Change
AHAT	Linkages	Increase (13%)
Associated Ministries	Family Permanent Housing	No Change
Comprehensive Life Resources	Housing Navigator	Decrease (49%)
Exodus Housing	Rapid Re-Housing DV	Increase (5%)
Greater Lakes Mental Health	Housing First	No Change
Mercy Housing	Service-Enriched Housing	No Change
Metropolitan Development Council	Young Adult Permanent Supportive Housing	No Change
New Phoebe House Association	Mental Health Treatment	Decrease (8%)
New Phoebe House Association	PFRRR	Decrease (17%)
Shared Housing	Youth Host Home	Increase (2%)
Tacoma Community House/REACH	Housing 4 Success	No Change
Tacoma Housing Authority	Whole Family Services	No Change



SHELTER

Council Priority: *Affordable Housing*

Domestic Violence Shelter

Agency	Program	Increase, Decrease, No Change
Korean Women’s Association	We Are Family DV Shelter	Increase (34%)
YWCA	DV Shelter	Increase (7%)

Emergency Shelter

Agency	Program	Increase, Decrease, No Change
Catholic Community Services	Stability Site	No Change
LIHI	TEMS II	Increase (New contract)
LIHI	TEMS III	Increase (New contract)
Valeo Vocation	Transitional Employment	Decrease (4%)

Family Shelter

Agency	Program	Increase, Decrease, No Change
Catholic Community Services	Family Housing Network	Increase (12%)
The Rescue Mission	Family Shelter	No Change
The Salvation Army	Jarvie Family Lodge	Increase (76%)

Single Adult Shelter

Agency	Program	Increase, Decrease, No Change
Catholic Community Services	Homeless Adult Services (Nativity House)	Increase (3%)
The Rescue Mission	Emergency Services (Men’s and Women’s Shelter)	Increase (51%)
The Rescue Mission	Offsite Shelter	Increase (New contract)



Temporary Shelter

Agency	Program	Increase, Decrease, No Change
Alzheimer Memorial Church	Temporary Family Shelter	Increase (8%)
TBD	Temporary Shelter	Increase (New contracts)

Youth & Young Adult Shelter

Agency	Program	Increase, Decrease, No Change
Community Youth Services	Crisis Residential Center	No Change
Comprehensive Life Resources	Youth & Young Adult Shelter (Day and Overnight)	Decrease (11%)

VIOLENCE REDUCTION

Council Priority: *Community Safety*

Domestic Violence

Agency	Program	Increase, Decrease, No Change
Castelee, Williams, & Associates	Domestic Violence Perpetrator Treatment	No Change
New Phoebe House Association	AfterCare Relapse Prevention	No Change
Pierce County/Crystal Judson Family Justice Center	Essential Expenditures	No Change
Tacoma Community House/REACH	Domestic Violence Services	No Change
YWCA	Children’s Program	No Change
YWCA	Insight Domestic Violence Prevention	No Change
YWCA	Legal Services	Increase (23%)

Youth and Young Adult Violence Reduction

Agency	Program	Increase, Decrease, No Change
Consejo Counseling	Gang Reduction	Increase (New contract)



Rebuilding Hope!	Sexual Assault Center	No Change
Safe Streets	Street Outreach	Increase (New contract)
TBD	Future Virtual Learning	Increase (New contract)
Tacoma Urban League	Mission ImPossible	No Change

WELLNESS

Council Priority: *Health*

Food Insecurity

Agency	Program	Increase, Decrease, No Change
Emergency Food Network	Food Distribution	Increase (58%)
Making a Difference Foundation	Backpack Program	Increase (8%)
Making a Difference Foundation	Eloise’s Cooking Pot	Increase (63%)
Nourish	Food Bank	Increase (50%)
St Leo’s	Backpack Program	No Change
St Leo’s	Food Bank	No Change

Health & Health Care

Agency	Program	Increase, Decrease, No Change
TBD	Community Trauma Response Team	Increase (New contract)
Comprehensive Life Resources	Diversion Beds/New Beginnings	No Change
Comprehensive Life Resources	Life Connections	No Change
Metropolitan Development Council	Behavioral Health & Recovery	Decrease (50%)
New Phoebe House	Phoebe Family Reunification & Phoebe Kids Play	Decrease (50%)
Pediatric Interim Care Center	Infant Withdrawal Program	No Change
Pierce County AIDS Foundation	Medical Case Management	No Change
Pierce County AIDS Foundation	Oasis Youth Center	No Change
Pierce County Alliance	Therapeutic Courts	Decrease (50%)
Pierce County Project Access	Donated Care	No Change



Tacoma Housing Authority	Community Wellness	Decrease (33%)
Tacoma Pierce County Health Department	Communicable Disease Control	No Change
Tacoma Pierce County Health Department	Family Support Partnership	No Change
Tacoma Pierce County Health Department	Hazardous Substances	No Change
Tacoma Pierce County Health Department	Health Pool	No Change
Tacoma Pierce County Health Department	Maternal Child Health	No Change
United Way	211	No Change

YOUTH DEVELOPMENT, OPPORTUNITY & ACHIEVEMENT

Council Priority: *Health*

Education

Agency	Program	Increase, Decrease, No Change
Leadership Foundations	Proyecto MoLE	No Change
Peace Community Center	Hilltop FLITE	Decrease (33%)
Peace Community Center	Hilltop Scholars	Decrease (26%)
Peace Community Center	McCarver Scholars	Decrease (33%)
Rainbow Center	Education Program	No Change
Tacoma Community House/REACH	Adult Basic Skills Education	Decrease (25%)
Tacoma Community House/REACH	REACH Career Pathways	Decrease (25%)
Tacoma Public Schools	Tacoma Whole Child Initiative (Restorative Justice Program)	Decrease (50%)

Youth Development

Agency	Program	Increase, Decrease, No Change
A Common Voice	Bounce Back	No Change



Asia Pacific Cultural Center	Promised Leaders of Tomorrow Youth	No Change
Boys & Girls Clubs	Education & Career Development	No Change
Consejo Counseling	Youth Co-Occurring Disorder Treatment	No Change
Hilltop Artists in Residence	Outreach	No Change
Hopes and Dreams Foundation	Battleground Mentorship	No Change
Pierce County Juvenile Court	Alliances-Supporting Families Facing Real Challenges	No Change
Tacoma Public Schools	Tacoma Whole Child Initiative (Mental Health Interventions)	No Change
Tacoma Public Schools	Tacoma Whole Child Initiative (Youth Screening & Intervention)	No Change
TeamChild	Legal Services – Pierce County	No Change
TeamChild	Wellness Project	No Change
The Rescue Mission	Mental Health Services for Homeless Children and Parents	No Change
The Rescue Mission	Youth Services Program	No Change