

1 Sponsored by: Councilmembers Derek Young and Marty Campbell  
2 Requested by: County Council  
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5 **ORDINANCE NO. 2021-32**  
6  
7

8 **An Emergency Ordinance of the Pierce County Council Amending**  
9 **Ordinance No. 2019-86s, as Amended by Ordinance Nos.**  
10 **2020-35, 2020-42, 2020-52, 2020-54, 2020-60, 2020-73,**  
11 **2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s,**  
12 **2020-132s, 2021-5, and 2021-25s, the Biennial Budget of**  
13 **Pierce County for Fiscal Years 2020-2021; and Declaring an**  
14 **Emergency.**  
15

16 **Whereas**, COVID-19 is a contagious and potentially deadly virus that has been  
17 declared a pandemic event by the World Health organization; and  
18

19 **Whereas**, President Biden, Governor Inslee, and Executive Dammeier have  
20 each declared states of emergency within their respective jurisdictions; and  
21

22 **Whereas**, actions taken to mitigate the spread of COVID-19 have resulted in  
23 widespread social and economic disruption throughout Pierce County; and  
24

25 **Whereas**, on March 11, 2021, the federal government enacted the American  
26 Rescue Plan Act that is expected to provide \$175,520,000 to Pierce County; and  
27

28 **Whereas**, the American Rescue Plan Act specifies eligible expenditures that  
29 include responding to the public health emergency with respect to the Coronavirus  
30 Disease 2019 (COVID-19), its negative economic impacts, and necessary investments  
31 in water, sewer, or broadband infrastructure; and  
32

33 **Whereas**, the United States Department of the Treasury will allocate funding to  
34 Pierce County in two equal tranches, with the first tranche of an estimated \$87,760,000  
35 expected to be received in the second quarter of 2021, and the second equal payment  
36 next year; and  
37

38 **Whereas**, the Pierce County Council intends to allocate the second tranche of  
39 American Rescue Plan Act funds in the 2022-23 biennial budget; **Now Therefore**,

40  
41 **BE IT ORDAINED by the Council of Pierce County:**  
42

43 Section 1. Section 1 and Exhibit A of Ordinance No. 2019-86s, the 2020-2021  
44 Biennial Budget, as amended by Ordinance Nos. 2020-35, 2020-42, 2020-52, 2020-54,  
45 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s,  
46 and 2021-5 are hereby amended as follows:  
47



1 General Fund Revenues:

2	Taxes.....	\$495,364,520
3	Licenses and Permits .....	11,318,840
4	Intergovernmental Revenue .....	51,195,770
5	Charges for Services.....	111,457,260
6	Fines and Forfeitures.....	7,570,230
7	Miscellaneous Revenue .....	26,512,310
8	Proceeds from Sales of Assets.....	8,510,000
9	Transfers In .....	15,933,050
10	Use of Fund Balance .....	26,038,330
11	Total General Fund	\$753,900,310

12  
13 General Fund Expenditures:

14	WSU PC Extension .....	\$811,860
15		
16	PROVIDED, up to \$120,000 of this appropriation be used by Pierce County	
17	4-H to staff an office coordinator position.	
18		
19	Assessor-Treasurer .....	24,168,990
20	Prosecuting Attorney .....	73,017,850

21  
22       PROVIDED, the Prosecuting Attorney is authorized to increase its staffing by  
23 a total of twelve FTEs: one CA4, two CA3s, three CA1s, two LA2s, two LA1s,  
24 and two Advocate 1s. The temporary increased staffing is intended to  
25 alleviate the increased workload due to recent Washington State Supreme  
26 Court decisions. To the extent possible, the Finance Department is  
27 requested to provide vacancy savings to fund the additional positions.

28  
29       PROVIDED, the increased salaries funded in Ordinance No. 2020-131s will  
30 not take effect until a compensation and classification study has been  
31 completed and the new salary classification plan has been approved by the  
32 Council.

33  
34       PROVIDED, \$350,000 is appropriated by a transfer from the Drug  
35 Enforcement Fund authorizing the Prosecuting Attorney to hire one additional  
36 County Attorney in the Civil Division for purposes of handling abatement  
37 cases.

38  
39       PROVIDED, up to \$100,000 of this appropriation is provided for the services  
40 of outside counsel relative to cable and telecommunications franchises.

41		
42	Auditor .....	20,840,730
43	Emergency Management .....	12,738,860

44  
45       PROVIDED, \$4,000,000 shall be made available for deploying and  
46 administering COVID-19 vaccines.  
47



1 PROVIDED FURTHER, if federal or state funding is received by Pierce  
2 County for deploying and administering COVID-19 vaccines, it is presumed  
3 that the federal or state funding supplants the \$4,000,000 funding in this  
4 Ordinance.

5  
6 Clerk of the Superior Court..... 15,015,060  
7 County Council ..... 13,127,250  
8

9 PROVIDED, up to \$50,000 shall be made available to the Pierce County  
10 Council to conduct an evaluation of underutilized space in the Urban Growth  
11 Area of Pierce County, the Pierce County Jail, as well as the top two locations  
12 identified by the City of Tacoma, for potential use as a facility for providing  
13 services, including but not limited to shelter, meal, health, and treatment  
14 services, for individuals experiencing homelessness.

15  
16 County Executive..... 5,388,480  
17 Communications..... 4,118,730  
18 Finance..... 14,185,780  
19

20 PROVIDED, the Finance Department is authorized to hire 1 FTE (Data  
21 Analyst) to perform criminal justice data analysis.

22  
23 District Court ..... 31,977,660  
24 Juvenile ..... 47,125,330  
25

26 PROVIDED, up to \$20,000 is provided to fund the "Best for Babies" program  
27 for the remainder of 2021.

28  
29 Economic Development..... 10,999,200  
30

31 PROVIDED, up to \$4,000,000 of this appropriation shall be utilized for  
32 economic assistance to small businesses and nonprofit organizations  
33 adversely affected by the Health Washington – Roadmap to Recovery Phase  
34 2 rollback subject to meeting the eligibility and program requirements  
35 established by the Council through separate Ordinance.

36  
37 PROVIDED, up to \$50,000 is provided to complete a Parkland-Spanaway  
38 Business Corridor Study. The Study will investigate the benefits of creating a  
39 business improvement district and other means of improving business in the  
40 Parkland-Spanaway area.

41  
42 PROVIDED, up to \$100,000 of this appropriation is provided to install utility  
43 box wraps that have been approved as to location and content by the  
44 Economic Development Department.  
45  
46



1 PROVIDED, \$98,000 of this appropriation shall be made available to fund a  
2 new Economic Development Specialist position (.5 FTE) to support arts  
3 programming and creative businesses within Pierce County.  
4

5 Health Services ..... 9,315,340  
6

7 PROVIDED, \$4,000,000 will be provided to the Tacoma-Pierce County Health  
8 Department beginning on January 1, 2021, to fund COVID-19 related  
9 activities if no additional Federal or state funding is made available or upon  
10 the expiration of said funding at any point during 2021.  
11

12 PROVIDED, \$60,000 of this appropriation shall be allocated to the Tacoma-  
13 Pierce County Health Department to contract for a .5 FTE for 2020. The  
14 position will reside within the Tacoma-Pierce County Health Department office  
15 and will manage and administrate all Opioid Task Force work, including  
16 internal communications and follow-up. No monies shall be expended on this  
17 position unless the City of Tacoma matches Pierce County's appropriation.  
18

19 Corrections ..... 121,264,870  
20 Sheriff ..... 175,058,000  
21

22 PROVIDED, the Sheriff is authorized to hire one additional Sergeant in the  
23 third quarter of 2020.  
24

25 PROVIDED, up to \$50,000 of this appropriation be allocated by the Sheriff to  
26 the Anderson Island Crime Task Force.  
27

28 PROVIDED, \$327,000 appropriated by a transfer in from the Drug  
29 Enforcement Fund will be used to fund one Drug Investigations Lieutenant  
30 located within the Sheriff's Department, and one Drug Nuisance and  
31 Abatement Deputy assigned to work with Planning and Public Works staff.  
32

33 Medical Examiner ..... 10,844,290  
34 State Auditor ..... 430,830  
35 Superior Court ..... 41,339,770  
36

37 PROVIDED, the Finance Department is directed to allow the use of vacancy  
38 savings in the Superior Court to pay for costs associated with the Court's  
39 compliance with the Uniform Guardianship Act, beginning on January 1,  
40 2021.  
41

42 Miscellaneous Current Expense ..... 28,356,000  
43

44 PROVIDED, up to \$20,000 is allocated to provide additional marine patrols on  
45 Lake Tapps from July 4 through September 6, 2021.  
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PROVIDED, \$270,000 is provided for the continuation of three co-responders in the event that *Trueblood* funding is not renewed or that no other outside funding can be found.

PROVIDED, no funds for the South Sound 211 Behavioral Health Navigation Program will be made available in the event that sufficient grant funding or State appropriation for these services is made available.

PROVIDED, up to \$50,000 of this appropriation shall be made to support the Next Generation Airports initiative as described in Ordinance No. 2019-67s and other electric/hybrid aviation activities at the Pierce County Airports at Thun Field and Tacoma Narrows.

PROVIDED, in order to the support the success of the agriculture industry in Pierce County, \$50,000 shall be allocated for the Planning and Public Works Department, in conjunction with the Agricultural Advisory Committee, to identify, evaluate, and implement solutions to support farmers with permitting, regulatory, and drainage challenges.

PROVIDED, all funds expended for the waterline extension adjacent to the property known as the Lakeview Pit, will be repaid to the General Fund upon the sale of any portion of the property.

PROVIDED, \$72,000 of this appropriation, not to exceed \$36,000 annually, is provided for law enforcement services from the Pierce County Sheriff to provide an increased level of law enforcement presence at ferry lanes and docks during the ferry peak usage period (May 15 to September 15). Service hours and levels shall be determined by the Planning and Public Works Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department.

PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom.

PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health provider outreach and support component in partnership with the Tacoma-Pierce County Health Department.

PROVIDED, \$35,000 shall be appropriated to contract for an Opioid Summit (\$25,000) and Opioid Task Force (\$10,000) meetings for 2020.

1 PROVIDED, \$250,000 shall be allocated to the Recreational Boating  
2 Association of Washington to help with the purchase of Lakebay Marina. No  
3 monies shall be expended on this purchase unless adequate matching funds  
4 are certain from the Legislature and other sources adequate to complete the  
5 purchase.  
6

7 PROVIDED, \$100,000 is appropriated for the "Buckley Corporate Boundary  
8 Revision" project and shall not be expended until such time as the City of  
9 Buckley and Pierce County execute an agreement pursuant to RCW  
10 35A.21.210 to revise the corporate boundary of the City of Buckley so the  
11 entirety of the right-of-way for South Division Street/298th Avenue East is  
12 included within the City.  
13

14	Bond Debt Service.....	672,080
15	Prevention Services & Programs.....	4,036,220
16	Special Projects.....	3,868,650

17  
18 PROVIDED, up to \$150,000 of this appropriation shall be made available to  
19 fund the Next Generation Airports initiative as described in Ordinance No.  
20 2019-67s and other electric/hybrid aviation activities at the Pierce County  
21 Airports at Thun Field and Tacoma Narrows.  
22

23	Parks and Recreation Services .....	18,410,750
24	Planning and Land Services.....	12,222,700

25  
26 PROVIDED, up to \$50,000 of this appropriation shall be made available to  
27 hire a consultant to conduct the shoreline inventory, analysis and  
28 characterization work as necessary to support recommended amendments to  
29 Title 18S PCC addressing amendments related to dredged material disposal,  
30 fencing within shoreline buffers, prohibitions of piers and docks in marine  
31 conservancy SEDs or other locations inappropriate due to shoreline  
32 geomorphology, and aquaculture for purposes of restoration.  
33

34 PROVIDED, up to \$4,000 of this appropriation shall be made available to the  
35 Anderson Island Citizen's Advisory Board to fund its operations.  
36

37 PROVIDED, up to \$4,000 of this appropriation shall be made available to the  
38 Key Peninsula Advisory Commission to fund its operations.  
39

40 PROVIDED, up to \$100,000 is available for the Affordable Housing Fee  
41 Waiver Program.  
42

43	Assigned Counsel.....	43,658,260
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44  
45 PROVIDED, the Department is authorized to increase its staffing by a total of  
46 eight FTEs: three CA3s, two CA1s, two LA3s, and one LA2. The temporary  
47 increased staffing is intended to alleviate the increased workload due to



1 recent Washington State Supreme Court decisions. To the extent possible,  
2 the Finance Department is requested to provide vacancy savings to fund the  
3 additional positions and use of panel attorneys and outside experts.  
4

5 PROVIDED, the increased salaries funded in Ordinance No. 2020-131s will  
6 not take effect until a compensation and classification study has been  
7 completed and the new salary classification plan has been approved by the  
8 Council.  
9

10	Human Resources.....	10,576,770
11	Capital Improvement Projects.....	<u>330,000</u>
12		
13	Total General Fund	\$753,900,310

14  
15 Other Fund Expenditures & Revenues:

16	Veterans' Relief Fund .....	3,208,930
17	Drug Enforcement Fund .....	2,447,220

18  
19 PROVIDED, \$40,000 of this appropriation shall be allocated to the Sheriff to  
20 provide Naloxone training and distribution to all Pierce County Sheriff  
21 Deputies. The Sheriff's Office shall contract with the Dave Purchase Project  
22 for Naloxone training and distribution.  
23

24	Auditor's Maintenance and Operations Fund.....	1,784,500
25	Criminal Justice Fund .....	1,100,050
26	Conservation Futures Fund .....	9,719,570
27	Dispute Resolution Center Fund.....	317,850
28	Pierce County Fair Fund.....	448,930
29	Human Services Fund .....	81,747,980

30  
31 PROVIDED, \$10,000 shall be allocated to provide housing for homeless  
32 persons during inclement weather in unincorporated Pierce County.  
33

34	Rainier Communications Commission Fund.....	2,959,780
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35  
36 PROVIDED, \$47,000 of this appropriation shall be allocated to the Rainier  
37 Communications Commission (RCC) for the purpose of retaining a consultant  
38 to negotiate a new member agreement facilitating greater public health  
39 outreach to COVID vulnerable populations.  
40

41	Marine Services Fund.....	410,640
42	Detention Center Commissary Fund .....	2,433,680
43	Drug Investigations Fund.....	1,585,390
44	911 System Fund .....	18,621,710
45	Mental Health .....	68,120
46	Tourism Promotion Area Fund.....	3,101,980
47	Housing and Homeless Fund .....	30,496,940



1	Community Development Fund .....	11,073,530
2	Affordable Housing Document Recording Fee Fund .....	4,689,192
3	Homeless Document Recording Fee Fund.....	15,649,690
4	Emergency Management Grants Fund.....	6,086,270
5	Parks Impact Fee Fund .....	9,744,500

6  
7       PROVIDED, \$250,000 of this appropriation is transferred to the County Road  
8       Fund to support the trail component of the Stewart Road Bridge replacement  
9       project.

10		
11	Parks Sales Tax Fund .....	9,834,940

12  
13       PROVIDED, \$50,000 shall be expended in partnership with the City of  
14       Tacoma, Port of Tacoma, and Metro Parks Tacoma as necessary for  
15       improvements necessary to establish a new boat launch facility.

16		
17	Second REET Parks Fund .....	8,206,730

18  
19       PROVIDED, \$400,000 of this appropriation shall be allocated to the Peninsula  
20       Metropolitan Park and Key Peninsula Metropolitan Park Districts. On an  
21       annual basis \$200,000 will be distributed as follows:

22  
23       Each District is to receive \$50,000 with the remaining amount to be  
24       distributed on a per capita basis.

25  
26       PROVIDED FURTHER, the funds allocated to the Peninsula Metropolitan  
27       Park and Key Peninsula Metropolitan Park Districts shall be utilized solely for  
28       capital purposes consistent with state law, shall be contingent upon an  
29       interlocal agreement being executed between Pierce County and each  
30       district, and the incorporation of each District's proposed capital project use  
31       for said funds into the Pierce County Capital Facilities Plan.

32  
33       PROVIDED, \$200,000 of the deferred maintenance program funds shall be  
34       used in the following manner: \$120,000 – Lidford Playfield; \$80,000 –  
35       maintenance for Frontier Park fair buildings.

36		
37	Second REET Roads Fund .....	18,332,600

38  
39       PROVIDED, \$1,610,000 of this appropriation is transferred to the County  
40       Road Fund to support the Stewart Road Bridge replacement project.

41		
42	County Road Fund .....	172,980,560

43  
44       PROVIDED, up to \$100,000 of this appropriation shall be utilized to fund  
45       consulting, community outreach, technical support, legal services, and  
46       administrative and operational costs that have been provided or will be  
47       provided to the Pierce County Transportation Benefit District established by





1 Ordinance No. 2014-28, and to the Pierce County Council related to creating,  
2 organizing, and operating the Transportation Benefit District.

3  
4 PROVIDED, up to \$150,000 of the funds identified for CRP 5950 shall be  
5 utilized for Council-identified traffic and safety improvements. All Council-  
6 identified improvements shall be authorized by annual Resolution of the  
7 Council and shall require review and approval by the County Engineer to  
8 ensure the improvements are effective and consistent with transportation  
9 engineering and traffic safety principles.

10  
11 PROVIDED, \$4,260,000 of this appropriation shall be provided for  
12 implementation of the Interlocal Agreement authorized by Resolution No.  
13 R2020-123 (Stewart Road Corridor Improvements).

14  
15 Traffic Impact Fee Fund ..... 16,556,490  
16 Paths and Trails Fund ..... 1,427,900  
17 Surface Water Management Fund..... 65,346,060

18  
19 PROVIDED, \$15,000 of this appropriation shall be made available as a local  
20 match to grant funding for the project titled 'School House Creek Culvert at  
21 Eckenstam Johnson Road/108th Street.'

22  
23 PROVIDED, no funds for the acquisition of property shall be committed or  
24 expended until the Planning and Public Works Department reports to the  
25 Council's Rules and Operations Committee, and the Council adopts a  
26 Resolution authorizing the acquisition(s) or has approved a grant submittal for  
27 the funds necessary to acquire the property in question and said funds have  
28 been awarded.

29  
30 PROVIDED, up to \$100,000 of this appropriation will be used to patrol the  
31 Puyallup River levees, including Pierce County levees located in the City of  
32 Fife, with the objective of deterring population of sites previously dismantled  
33 by the Department and creation of new camps. The Sheriff's Department will  
34 patrol the levees on a schedule sufficient to engage persons camping on  
35 those properties within 72 hours of establishing a campsite. Upon issuing a  
36 warning or lawful notice, the Sheriff's Department, or substitute, should return  
37 to the camp within 24 hours to verify the camp has been abandoned. All  
38 statutory or common law restrictions concerning camping or retention of  
39 personal effects remains in effect.

40  
41 PROVIDED, \$1,000,000 of this appropriation is transferred to the Public  
42 Works Construction Fund for the Harts Lake Road Culvert Replacement  
43 project.

44  
45 Emergency Communication Sales Tax SS911 ..... 46,511,670  
46 Community Action Fund ..... 17,854,680  
47 Tourism, Promotion, and Facilities Fund ..... 4,333,070



1	Judson Family Justice Center Fund .....	2,950,930
2	REET Electronic Technology Fund.....	421,870
3	Election Equipment Replacement Fund .....	1,223,340
4	PALS Building and Development Fund .....	39,252,280
5	Blighted Property Maintenance Fund .....	5,104,220
6	Election Stabilization Fund .....	1,200,000
7	Pierce County Law Library .....	1,757,200

8  
9           PROVIDED, \$33,350 is provided to the Pierce County Law Library to  
10           purchase eBooks that will be made available to all Pierce County employees.

11		
12	Combined Communications Network .....	7,099,650
13	Behavioral Health Partnership Fund.....	14,795,044

14  
15           PROVIDED, revenues associated with the Crisis Recovery Center that are  
16           not for direct service delivery will be placed in the Behavioral Health  
17           Partnership Fund to support behavioral health functions.

18		
19	Real Estate Excise Tax Fund .....	18,148,000
20	Taxpayer Accountability Fund .....	0
21	COVID-19 Relief Act Fund .....	158,161,331
22		157,912,031

23           PROVIDED FURTHER, \$3,000,000 of the Community Response and  
24           Resilience appropriation is made for childcare services.

25  
26           PROVIDED, \$50,000 of the Public Health Emergency Response  
27           appropriation shall be provided to the Rainier Communications Commission  
28           (RCC) for the purpose of retaining a consultant to negotiate a new interlocal  
29           agreement facilitating greater public health outreach to COVID vulnerable  
30           populations.

31  
32           PROVIDED, expenditures are limited to 60 percent of the amount provided for  
33           each category in Section 1 of Ordinance No. 2020-60 (excluding Contingency  
34           Reserve), until the Council has reviewed the CARES Act expenditure  
35           program, analyzed the pandemic situation, determined the need for changes  
36           in the program, and released the remaining funds by a Resolution. The  
37           Council will perform its first review within 60 days of passage of this  
38           Ordinance.

39  
40           PROVIDED FURTHER, the Executive, through the Finance Department, shall  
41           submit a weekly report to the Council on expenditures of CARES Act dollars.  
42           In support of this reporting requirement, recipients of CARES Act funding  
43           shall provide timely data as requested by the Finance Department to assist in  
44           report preparation and assessments of current needs, including data  
45           regarding existing pandemic and economic conditions, Pierce County's  
46           readiness and capabilities, COVID-19 disease activity, healthcare system  
47           capacity, and public health system capacity. The report will be in a format



1 acceptable to the Council, and will include the category, amount, recipient,  
2 and purpose of the expenditures. The report will also include a total of the  
3 funds disbursed to-date and the amount of funds remaining.  
4

5 PROVIDED FURTHER, the Director of the Finance Department may directly  
6 expend, transfer, or allocate funds to other County departments and other  
7 entities pursuant to the categories set forth in Section 1. For transfers that  
8 may be made to other funds under this Ordinance, the Finance Department  
9 shall increase the expenditure authority of funds receiving a transfer.  
10 Recipients of transfers or allocations shall not expend funds or enter into  
11 contracts unless approved by the Finance Director.  
12

13 PROVIDED FURTHER, in cases where additional federal or state funding is  
14 received by a department or entity receiving funds appropriated in this  
15 Ordinance for a similar purpose, it is presumed that the federal or state  
16 funding supplants the funding in this Ordinance. Any unused CARES Act  
17 funds must be returned to the COVID-19 Relief Act Fund.  
18

19 PROVIDED FURTHER, that expenditures of funds will be consistent with the  
20 principles and priorities established in Resolution No. R2020-35.  
21

22 COVID-19 American Rescue Plan Fund ..... 88,009,300  
23

24 **County COVID-19 Related Costs:**

25 Jail Remote Appearance Costs ..... 500,000  
26 COVID-19 Operational Impacts ..... 7,000,000  
27 COVID-19 Facility Adaptations ..... 3,000,000  
28 Strategic Investment in County Facilities ..... 2,500,000  
29 COVID-19 Court Backlog Costs ..... 3,000,000  
30 Program Coordinator – Council ..... 85,000  
31

32 **Economic Stabilization:**

33 Fairs and Community Events (Pierce County Fair -- \$60,000;  
34 Lacamas Community Center -- \$20,000; Other Community  
35 Events -- \$120,000 ..... 200,000  
36

37 Entrepreneurship & Technical Assistance Grants ..... 5,000,000  
38

39 PROVIDED, except for funds necessary to assist in program development,  
40 the \$5,000,000 appropriated for Entrepreneurship & Technical Assistance  
41 Grants shall not be committed or expended until the Economic Development  
42 Department develops a program design and reports to the Economic and  
43 Infrastructure Development Committee, and the Council authorizes the  
44 expenditure of the funds by Resolution or Ordinance. PROVIDED  
45 FURTHER, the grant program shall focus on support to Black, Indigenous,  
46 and People of Color (BIPOC) communities, shall apply countywide, and shall



1 be designed to leverage and maximize funding in partnership with cities,  
2 businesses, and the non-profit community.

3  
4 Business Assistance – Small Business & Nonprofit ..... 8,000,000  
5 Washington Service Corps ..... 500,000  
6 Summer Jobs Program – Pierce County Recovery Corps..... 1,000,000  
7 Workforce Development – Workforce Central – Reskill –  
8 Upskill – Business Fund, Rapid Employer-Driven  
9 Cohort Training ..... 525,000  
10 Program Coordinators – Business liaisons..... 350,000

11  
12 **Community Response & Resilience:**

13 Food Banks – EFN & partner food pantries - Food, capital,  
14 PPE, and operations ..... 2,000,000  
15 Youth Diversion Programs – Justice Involved Youth – Juvenile Ct. .... 250,000  
16 Youth Summer Programs ..... 1,500,000  
17 Farmers Market Support..... 260,000  
18 (Tacoma Farmers Market -- \$110,000; Other Farmers Markets up to \$25,000 each)  
19 Financial Coaching – Center for Strong Families & Sound  
20 Outreach ..... 395,000  
21 Domestic Violence Services – FJC (\$100K), YWCA (\$100K),  
22 Rebuilding Hope (\$35K), and Catherine Place (\$15K)..... 250,000  
23 Affordable Housing Action Strategy Consultant – Pierce County  
24 Council ..... 150,000  
25 Comprehensive Life Resources – Youth & Young Adult  
26 Homelessness Program ..... 300,000  
27 Homelessness Services ..... 2,000,000  
28 Graduate Tacoma – Out of School and Summer Learning  
29 Network (OOSLN)..... 750,000  
30 Program Coordinators ..... 250,000

31  
32 **Public Health Emergency Response:**

33 COVID-19 Mobile and Mass Testing Sites – Pierce County  
34 Department of Emergency Management ..... \$8,000,000  
35  
36 Dept. of Emergency Management – Warehouse Expense ..... 715,000  
37 TPCHD – Wrap-Around Services COVID-19 Isolation &  
38 Quarantine ..... 650,000  
39 TPCHD – Treatment Services COVID-19 Staff & Patients ..... 500,000  
40 TPCHD – Reopening of TPCHD to the Public ..... 400,000  
41  
42 Contingency..... 37,979,300

43  
44 PROVIDED, the Prosecuting Attorney is authorized to increase its staffing by  
45 a total of 14 FTEs: four CA1s, two CA2s, two CA3s, two LA1s, two LA3s, and  
46 two Advocate 1s. The temporary increased staffing level is intended to  
47 alleviate the case backlog due to the COVID-19 pandemic.



1  
2 PROVIDED FURTHER, the Department of Assigned Counsel is authorized to  
3 increase its staffing by a total of six FTEs: five CA2s and one LA1. The  
4 temporary increased staffing level is intended to alleviate the case backlog  
5 due to the COVID-19 pandemic.  
6

7 PROVIDED FURTHER, up to \$200,000 is provided to the Department of  
8 Assigned Counsel for conflict case fees and professional services pertaining  
9 to the case backlog due to the COVID-19 pandemic.  
10

11 Affordable and Supportive Housing Sales Tax.....2,231,720  
12 Behavioral Health and Therapeutic Courts Fund..... 7,000,000  
13

14 PROVIDED, the \$7,000,000 appropriated from the Behavioral Health and  
15 Therapeutic Courts Fund shall be expended pursuant to priorities and  
16 conditions set forth in Ordinance No. 2020-138s, subject to available funds.  
17 The Behavioral Health and Therapeutic Courts Fund appropriation shall lapse  
18 if the Behavioral Health and Therapeutic Courts Sales Tax authorized in  
19 Ordinance No. 2020-138s is not implemented by July 1, 2021.  
20

21 PROVIDED FURTHER, Funding to support behavioral health programs,  
22 services, and four FTEs: (1) Human Services Division Manager, (2) Program  
23 Specialists, and (1) Data Coordinator. Receipts from the County's Behavioral  
24 Health and Therapeutic Courts Sales Tax will cover the costs.  
25

26 PROVIDED FURTHER, that this Fund, any deposits into and appropriations  
27 therefrom are effective upon the effective date of Section 2 of Proposal No.  
28 2020-138s.  
29

30 Limited G.O. Bond Redemption Fund..... 42,390,810  
31 REET – Capital Improvement Fund ..... 63,525,910  
32 1% for Arts Construction Fund..... 286,640  
33 Parks Construction Fund ..... 16,123,240  
34

35 PROVIDED, \$462,000 of this appropriation shall be allocated to the Frontier  
36 Park Horse Arena Cover. PROVIDED FURTHER, that not more than \$25,000  
37 of the allocation shall be expended until such time as grant funds necessary  
38 to construct the project have been secured.  
39

40 Clear Zone Land Acquisition Fund ..... 580,660  
41

42 PROVIDED, that the use of these funds shall be limited to land acquisition  
43 within the Clear Zone, relocation of businesses from the Clear Zone, and  
44 associated County administrative costs unless otherwise approved by the  
45 Council. PROVIDED FURTHER, that the Finance Department shall provide a  
46 semi-annual report identifying any funds expended, amount and purpose of  
47 expenditure, and identifies the property/business acquired or relocated.



1		
2	Public Works Construction Fund .....	63,010,000
3	Transportation Facilities Fund .....	2,147,500
4	Surface Water Management Construction Fund.....	40,997,880

5

6       PROVIDED, no funds for the acquisition of property shall be committed or  
7       expended until the Planning and Public Works Department reports to the  
8       Council's Rules and Operations Committee, and the Council adopts a  
9       Resolution authorizing the acquisition(s) or has approved a grant submittal for  
10      the funds necessary to acquire the property in question and said funds have  
11      been awarded.

12		
13	Paths and Trails Construction Fund .....	6,212,000

14

15       PROVIDED, up to \$50,000 may be expended on planning, engineering,  
16       feasibility studies and maintenance agreements with partner organizations  
17       that are necessary for development of the Cascade Water Alliance (CWA)  
18       Flume Trail. Additional authorized expenditures associated with the CWA  
19       Flume trail are limited to capital improvements, including but not limited to,  
20       safety improvements, signage, and crosswalks at road crossings.

21		
22	Conservation Futures Construction Fund .....	9,750,000
23	South Sound 911 Bldg. Lease Fund .....	55,000,000
24	Sewer Utility Fund .....	152,578,810

25

26       PROVIDED, up to \$112,500 of this appropriation shall be used to fund the  
27       Residential Side Sewer Conservation Loan Program.

28		
29	Sewer Facilities Restricted Reserve Fund .....	28,335,490
30	Sewer Capital Preservation Reserve Fund.....	13,479,020
31	Sewer Utility Construction Funds.....	49,000,235
32	Sewer Bond Funds .....	47,067,960
33	Chambers Creek Regional Park Fund.....	21,439,400
34	Golf Courses Fund .....	3,882,360
35	Airport Fund.....	4,674,120
36	Solid Waste Management Fund .....	14,216,740

37

38       PROVIDED, \$160,000 of this appropriation shall be used to employ a  
39       Sustainability Manager beginning in 2021 to administer and manage Pierce  
40       County's countywide sustainability efforts to increase efficiencies and  
41       reducing waste in Pierce County government operations.

42

43       PROVIDED, \$250,000 shall be expended to complete the update to the  
44       County's Sustainability 2020 Plan and to coordinate Countywide efforts to  
45       implement the goals and policies contained in the plan.

46



1 PROVIDED, up to \$25,000 of this appropriation may be utilized to reimburse  
2 non-profit community organizations for actual costs directly related to its  
3 assistance in the coordination, marketing, organization, and management of  
4 volunteers of any events conducted pursuant to this proviso.

5  
6 PROVIDED, not less than \$150,000 and up to \$425,000 of this appropriation  
7 shall be used by the Planning and Public Works Department to conduct solid  
8 waste community clean-up events in the unincorporated urban area and rural  
9 areas. The Department shall provide a quarterly written summary to the  
10 Council identifying the clean-up events conducted by the Department in the  
11 prior three months, scheduled or planned clean-up events for the succeeding  
12 three months, and expenditures to date on clean-up events. The first report  
13 shall be provided no later than April 1.

14  
15

Pierce County Ferry Services Fund .....	12,005,790
Equipment Rental & Revolving Fund .....	31,693,940
Information Technology Fund .....	75,952,560

17  
18

19 PROVIDED, \$1,750,000 is appropriated for the purchase of body cameras for  
20 Sheriff Department deputies and dashcams for department vehicles in  
21 accordance with state and federal law. PROVIDED FURTHER, the Sheriff  
22 shall provide a financial update quarterly on the body camera purchase.

23  
24 PROVIDED, the Information Technology Fund is authorized to add 1 FTE,  
25 Data Analyst, and provide for infrastructure and support to jurisdictions for  
26 criminal justice data analysis.

27  
28

Facilities Management Fund .....	38,065,780
Radio Communications Fund .....	12,573,040
Fleet Rental Fund .....	11,850,810
General Services Fund .....	6,129,300
Self Insurance Fund .....	21,852,720
Workers' Compensation Fund .....	13,376,590
Medical Self Insurance Fund .....	38,616,220
Tacoma-Pierce County Health Department.....	<u>79,987,620</u>

30  
31  
32  
33  
34  
35  
36

37 PROVIDED, \$200,000 of this appropriation shall be made available to fund a  
38 maternal smoking cessation one-year pilot program. No monies shall be  
39 expended on this program unless the City of Tacoma matches Pierce  
40 County's appropriation. Items of expenditure are limited to a Health  
41 Promotion Coordinator (1.0 or less FTE), a Program Analyst (0.25 or less  
42 FTE), health care provider training, and equipment and supplies (incentives).  
43 A midyear update will be presented to the Board of Health in the third quarter  
44 of 2020 and a full report with measurable performance results will be provided  
45 prior to January 1, 2021.

46  
47

<b>TOTAL ALL FUNDS</b>	<b>\$2,647,139,492</b>	<del><b>\$2,558,880,892</b></del>
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1  
2       Section 2. A new Special Revenue Fund entitled "COVID-19 American Rescue  
3 Plan Fund" shall be created. The purpose of the fund is to account for funds received  
4 by Pierce County from the American Rescue Plan Act. The Council may, at its  
5 discretion, appropriate or direct other COVID-19 related revenue to the fund. The  
6 Director of the Finance Department shall be responsible for management of the fund.  
7

8       Section 3. The County Council directs that all eligible expenditures from the  
9 American Rescue Plan funding be initiated from the COVID-19 American Rescue Plan  
10 Fund.  
11

12       Section 4. The following provisos are hereby inserted following the COVID-19  
13 American Rescue Plan Fund:  
14

15       PROVIDED, the Executive, through the Finance Department, shall provide a  
16 monthly report on uses, expenditures, and outcomes of American Rescue Plan  
17 funds. In support of this reporting requirement, recipients of American Rescue  
18 Plan funding shall provide timely data as requested by the Finance Department  
19 to assist in report preparation and assessments of current needs.  
20

21       PROVIDED FURTHER, the Director of the Finance Department may directly  
22 expend, transfer, or allocate funds to other County departments and other  
23 entities pursuant to the categories set forth in Section 1. For transfers that may  
24 be made to other funds under this Ordinance, the Finance Department shall  
25 increase the expenditure authority of funds receiving a transfer. Recipients of  
26 transfers or allocations shall not expend funds or enter into contracts unless  
27 approved by the Finance Director.  
28

29       PROVIDED FURTHER, unless otherwise precluded by law, contract, or  
30 agreement, other federal or state funding received by the County or the Tacoma-  
31 Pierce County Health Department for similar purposes shall supplant funds  
32 appropriated by this Ordinance. Funds made available therefrom shall revert to  
33 the COVID-19 American Rescue Plan fund balance.  
34

35       PROVIDED FURTHER, the Finance Department is authorized to transfer  
36 appropriations within and among categories to ensure American Rescue Plan  
37 funds are appropriately expended.  
38

39       Section 5. Contracts and agreements to expend American Rescue Plan funds  
40 are exempt from 21-day notice requirements in Section 12 of Ordinance No. 2019-86s.  
41

42       Section 6. This Emergency Ordinance is necessary for the immediate  
43 preservation of the public peace, health, safety, or support of the County government  
44 and its existing institutions to provide relief to its citizens and businesses during the  
45 Coronavirus pandemic.  
46  
47





1 Section 7. All other Sections in Ordinance Nos. 2019-86s, 2020-35, 2020-42,  
2 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127,  
3 2020-131s, 2020-132s, 2021-5, and 2021-25s remain in effect.  
4

5  
6 **PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2021.**

7  
8 ATTEST:

**PIERCE COUNTY COUNCIL**  
Pierce County, Washington

9  
10  
11  
12  
13 \_\_\_\_\_  
14 **Denise D. Johnson**  
15 Clerk of the Council

16  
17 \_\_\_\_\_  
18 **Derek Young**  
19 Council Chair

20 \_\_\_\_\_  
21 **Bruce F. Dammeier**  
22 Pierce County Executive  
23 Approved \_\_\_\_\_ Vetoed \_\_\_\_\_, this  
24 \_\_\_\_\_ day of \_\_\_\_\_,  
25 2021.

26  
27 Dates of Publication of  
28 Notice of Public Hearing: \_\_\_\_\_

Effective Date of Ordinance: \_\_\_\_\_

