***Safety Sites Tacoma (2-3 sites to serve a total of 40-80 individuals).***

Safety Sites provide an option for individuals and couples currently living in unmanaged/unsafe encampments

* Each site serves between 20-40 individuals
* Singles or couples
* No children – no one under 18 years old
* Animals allowed
* Low-barrier/harm reduction model
* Outdoor setting
* Strategically placed in low-impact area
* Ideally located near existing encampment sites
* Potential for site hosts (living onsite – paid a stipend)

2-Phases (provide individuals the opportunity to self-select, model success and flow through the site – everyone has the same opportunities)

* + *Phase 1 - Entry - Tent*
  + *Phase 2 - Container unit/tiny house/pallet house*

Partners/Stakeholders

* + City of Tacoma (surplus property)
  + Downtown BIA/Business Community
  + WSDOT (surplus properties, commuter parking lots off I-5)
  + Port of Tacoma

Site setup – Varies depending on property

* + - Hygiene Unit(s) - $80k/unit. Number depends on number of people
    - Fencing

Annual Cost - $400k - per site

* + Staffing - $325k - per site
  + Hygiene services

Infrastructure - $25k + Various forms of alternative outdoor sheltering: tent, tarp, pallet structures, tiny houses, container units

* + Shelter Solution units ($5k per unit)
  + Pallet shelters ($10k per unit)
  + Tiny houses ($5k per unit)
  + Fortified tents ($2-5k per unit)
  + Containers (5 units @ $15k) - $75k (three individuals per unit)

V1.1