

Pierce County Council

930 Tacoma Ave S, Rm 1046 Tacoma, WA 98402-2176 (253) 798-7777 FAX (253) 798-7509 Toll-Free (800) 992-2456 www.piercecountywa.org/council

Remote attendance is provided by calling in to (253) 215-8782 (Webinar ID 987-0674-0485), or use the Zoom link for this meeting: <u>https://piercecountywa.zoom.us/j/98706740485</u>

Pierce County Council Monday Study Session

MEETING AGENDA April 26, 2021 – 11:00 AM

- 1. Call to Order
- 2. Legislative Update
- 3. Review of April 27, 2021, Council Meeting Agenda
 - a. Amendments
 - 2021-32, Council Amendment 1
 - 2021-32, Council Amendment 2
 - 2021-32, Council Amendment X
 - b. Grant Reports
 - Emergency Rental Assistance COVID-19 ARPA 2021 Direct
 - 2021 County Safety Program
- 4. Review of Committee Agendas for the Week
- 5. Discussion of Administrative Items
 - a. Scheduling
 - b. Staffing, Facilities and Equipment
 - c. Office Project Updates
- 6. Other Business
- 7. Adjournment

Pierce County Bill Status Report - Sine Die

Assessor/Treasurer

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>E2SHB</u> <u>1069</u>	Local gov fiscal flexibility	Concerning local government fiscal flexibility.	Del to Gov	Pollet
<u>EHB 1271</u>	County officials/continuity	Ensuring continuity of operations in the offices of county elected officials during the current COVID-19 pandemic and future public health crises.	Del to Gov	Orwall
<u>SHB 1309</u>	Levy certification dates	Concerning the dates of certification of levies.	C 42 L 21	Eslick
ESHB 1332 (SB 5402)	Property tax deferral/COVID	Concerning property tax deferral during the COVID-19 pandemic.	Del to Gov	Sullivan
<u>SHB 1355</u>	Noxious weeds	Concerning noxious weeds.	Del to Gov	Dent
<u>EHB 1386</u>	Industrial/manuf. facilities	Modifying the property tax exemption for the value of new construction of industrial/manufacturing facilities in targeted urban areas.	S Pres Signed	Wicks
ESHB 1410	Home foreclosure/taxes	Protecting taxpayers from home foreclosure.	S Pres Signed	Volz
<u>EHB 1482</u>	Common interest/foreclosure	Addressing foreclosure protections for homeowners in common interest communities.	S Pres Signed	Walsh
<u>HB 1495</u>	Auto dealers/cash incentives	Providing that qualified dealer cash incentives paid to auto dealers are bona fide discounts for purposes of the business and occupation tax.	Del to Gov	Chapman
<u>ESB 5454</u>	Prop. tax/natural disasters	Providing property tax relief to Washington citizens who lost their homes in the labor day fires.	Del to Gov	Schoesler

Assigned Counsel

Bill #	Abbrev. Title	Short Description	Status	Sponsor
ESHB 1140	Juvenile access to	Concerning juvenile access to attorneys when contacted	Del to	Johnson
	attorneys	by law enforcement.	Gov	Johnson

Auditor

Bill #	Abbrev. Title	Short Description	Status	Sponsor
ESHB 1068	Election security/PRA	Exempting election security information from public records disclosure.	C 26 L 21	Dolan
<u>ESHB 1078</u> (SB 5086)	Voter eligibility/felony	Restoring voter eligibility for all persons convicted of a felony offense who are not in total confinement under the jurisdiction of the department of corrections.	C 10 L 21	Simmons
<u>EHB 1271</u>	County officials/continuity	Ensuring continuity of operations in the offices of county elected officials during the current COVID-19 pandemic and future public health crises.	Del to Gov	Orwall
<u>E2SHB</u> <u>1335</u>	Racial restrictions/review	Concerning review and property owner notification of recorded documents with unlawful racial restrictions.	Del to Gov	Valdez
<u>SSB 5013</u>	Local redistricting deadline	Concerning local redistricting deadlines.	H Spkr Signed	Hunt

Bill Status Report April 25, 2021 Page 1 of 8

<u>SB 5015</u>	Fraudulent ballot drop boxes	Concerning fraudulent portrayal of ballot drop boxes.	C 85 L 21	Hunt
<u>SB 5019</u>	Recording standards comm'n	Concerning the recording standards commission.	Del to Gov	Kuderer

Budgets

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>SHB 1080</u> (ESSB 5083)	Capital budget 2021-2023	Concerning the capital budget.	S Pres Signed	Tharinger
<u>HB 1367</u> (SB 5343)	Medicaid appropriations	Revising 2019-2021 fiscal biennium appropriations of state and federal funding for previously implemented medicaid rates and other medicaid expenditures in the developmental disabilities and long-term care programs in response to the COVID-19 pandemic.	C 5 L 21	Ormsby
ESHB 1368 (SB 5344)	Federal funding/COVID- 19	Responding to the COVID-19 pandemic through state actions supported by federal funding.	C 3 L 21	Ormsby
ESSB 5061 (HB 1098)	Unemployment insurance	Concerning unemployment insurance.	C 2 L 21	Keiser
ESSB 5084 (SHB 1081)	State gen. obligation bonds	Concerning state general obligation bonds and related accounts.	H Spkr Signed	Frockt
ESSB 5092 (SHB 1094)	Operating budget	Making 2021-2023 fiscal biennium operating appropriations.	H Spkr Signed	Rolfes
<u>SSB 5165</u> (SHB 1135)	Transp. budget 2021-2023	Making transportation appropriations for the 2021-2023 fiscal biennium.	H Spkr Signed	Hobbs

Clerk

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>EHB 1271</u>	County officials/continuity	Ensuring continuity of operations in the offices of county elected officials during the current COVID-19 pandemic and future public health crises.	Del to Gov	Orwall
<u>SB 5131</u>	County clerks/recall	Concerning county clerks duties related to recall petitions.	C 92 L 21	Holy

Criminal Justice Reform

Bill #	Abbrev. Title	Short Description	Status	Sponsor
ESHB 1054	Peace officer tactics,	Establishing requirements for tactics and	S Pres	Johnson
	equip	equipment used by peace officers.	Signed	Johnson
<u>SHB 1088</u>	Impeachment	Composition and the line of the set displacement	Del to	Lorrigh
(SB 5067)	disclosures	Concerning potential impeachment disclosures.	Gov	Lovick
E2SHB		Concerning compliance audits of requirements	Del to	
<u>1089</u> (SB	Law enforcement audits	relating to peace officers and law enforcement		Ramos
5069)		agencies.	Gov	
EUD 1000	Private detention	Concerning private for profit detention facilities	C 30 L	Ortiz-Self
<u>EHB 1090</u>	facilities	Concerning private, for-profit detention facilities.	21	oruz-seli
ECUD 1100	Victims of sexual assault	Concerning visting of several accoult	Del to	Orwall
<u>ESHB 1109</u>	vicums of sexual assault	Concerning victims of sexual assault.	Gov	Urwall

Bill Status Report April 25, 2021 Page 2 of 8

<u>SHB 1223</u>	Custodial interrogations	Enacting the uniform electronic recordation of custodial interrogations act.	Del to Gov	Peterson
ESHB 1267	Police use of force	Concerning investigation of potential criminal conduct arising from police use of force, including custodial injuries, and other officer-involved incidents.	Del to Gov	Entenman
<u>SHB 1294</u>	Misdemeanant supervision	Addressing misdemeanant supervision services by limited jurisdiction courts.	C 41 L 21	Goodman
<u>E2SHB</u> 1310	Uses of force by officers	Concerning permissible uses of force by law enforcement and correctional officers.	S Pres Signed	Johnson
E2SSB 5051 (HB 1082)	Peace & corrections officers	Concerning state oversight and accountability of peace officers and corrections officers.	H Spkr Signed	Pedersen
<u>SSB 5055</u>	Law enforcement grievances	Concerning law enforcement personnel collective bargaining.	C 13 L 21	Nguyen
<u>SSB 5066</u>	Officer duty to intervene	Concerning a peace officer's duty to intervene.	H Spkr Signed	Dhingra
ESSB 5118	Reentry	Supporting successful reentry.	H Spkr Signed	Darneille
<u>ESSB 5119</u>	Individuals in custody	Concerning individuals in custody.	Del to Gov	Darneille
<u>ESB 5135</u>	Unlawfully summoning police	Concerning unlawfully summoning a police officer.	Del to Gov	Das
<u>SSB 5157</u>	Behavioral disorders/justice	Providing incentives to reduce involvement by persons with behavioral disorders in the criminal justice system.	H Spkr Signed	Wagoner
ESB 5164	Persistent offenders/robbery	Resentencing of individuals sentenced as a persistent offender due to a robbery in the second degree conviction.	Del to Gov	Darneille
ESSB 5180	Vacating certain convictions	Vacating certain convictions.	H Spkr Signed	Dhingra
2SSB 5183	Nonfatal strangulation	Concerning victims of nonfatal strangulation.	H Spkr Signed	Nobles
E2SSB 5259 (2SHB 1092)	Law enforcement data	Concerning law enforcement data collection.	Del to Gov	Nobles
ESSB 5263	Personal injury defenses	Concerning defenses in personal injury and wrongful death actions where the person injured or killed was committing a felony.	Del to Gov	Frockt
ESSB 5353	Law enf community engagement	Creating a partnership model that facilitates community engagement with law enforcement.	H Spkr Signed	Conway
<u>SSB 5361</u>	Drug offenses/resentencing	Concerning the resentencing of persons convicted of drug offenses.	H Spkr Signed	McCune
ESB 5476	State v. Blake decision	Addressing the State v. Blake decision.	H Spkr Signed	Dhingra

District Court

Bill #	Abbrev. Title	Short Description	Status	Sponsor
--------	---------------	-------------------	--------	---------

ESSB 5226	License	Concerning the suspension of licenses for traffic	H Spkr	Salaman
E33D 3220	suspensions/traffic	infractions.	Signed	Salomon

Economic Development

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>ESHB 1336</u>	Public telecomm. service	Creating and expanding unrestricted authority for public entities to provide telecommunications services to end users.	S Pres Signed	Hansen
<u>2SSB 5383</u>	Public telecomm. services	Authorizing public utility districts and port districts to provide retail telecommunications services in unserved areas under certain conditions.	H Spkr Signed	Wellman

Emergency Management

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>SHB 1155</u>	Emergency comm.	Concerning sales and use tax for emergency	Del to	Riccelli
	sales tax	communication systems and facilities.	Gov	KICCEIII

Finance

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>HB 1034</u>	Park & rec. district levies	Concerning park and recreation district levies.	Del to Gov	Fitzgibbon
<u>E2SHB</u> <u>1069</u>	Local gov fiscal flexibility	Concerning local government fiscal flexibility.	Del to Gov	Pollet
<u>SHB 1095</u>	Emergency assistance/tax	Concerning the taxation of governmental financial assistance programs addressing the impacts of conditions giving rise to a gubernatorial or presidential emergency proclamation by creating state business and occupation tax and state public utility tax exemptions, a sales and use tax exemption for the receipt of such financial assistance, and clarifying the sales and use tax obligations for goods and services purchased by recipients of such financial assistance.	C 4 L 21	Walen
<u>SHB 1155</u>	Emergency comm. sales tax	Concerning sales and use tax for emergency communication systems and facilities.	Del to Gov	Riccelli
ESHB 1189 (2SSB 5211)	Tax increment financing	Authorizing tax increment financing for local governments.	S Pres Signed	Duerr
<u>SB 5031</u> (HB 1030)	Aviation revital. loan prg	Concerning a community aviation revitalization loan program.	Del to Gov	Honeyford

Housing & Homelessness

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>ESHB 1070</u>	Housing/local tax revenue	Modifying allowed uses of local tax revenue for affordable housing and related services to include the acquisition and construction of affordable housing and facilities.	C 27 L 21	Ryu
<u>E2SHB</u> <u>1083</u>	Relocation assistance	Concerning relocation assistance for tenants of closed or converted manufactured/mobile home parks.	C 28 L 21	Gregerson

Bill Status Report April 25, 2021 Page 4 of 8

<u>SHB 1221</u>	Homelessness definitions	Standardizing homelessness definitions.	Del to Gov	Rule
ESHB 1236	Residential tenants	Protecting residential tenants from the beginning to end of their tenancies by penalizing the inclusion of unlawful lease provisions and limiting the reasons for eviction, refusal to continue, and termination.	Del to Gov	Macri
<u>E2SHB</u> <u>1277</u> (SB 5279)	Housing/revenue source	Providing for an additional revenue source for eviction prevention and housing stability services.	S Pres Signed	Ormsby
ESSB 5024	Condominium construction	Reducing barriers to condominium construction.	H Spkr Signed	Padden
<u>E2SSB</u> <u>5160</u>	Landlord-tenant relations	Addressing landlord-tenant relations by providing certain tenant protections during and after public health emergencies, providing for legal representation in eviction cases, and authorizing landlord access to state rental assistance programs.	Del to Gov	Kuderer
ESSB 5235	Housing options & limits	Increasing housing unit inventory by removing arbitrary limits on housing options.	H Spkr Signed	Liias
<u>E2SSB</u> <u>5287</u>	Afford. housing incentives	Concerning affordable housing incentives.	Del to Gov	Das

Human Resources

Bill #	Abbrev. Title	Short Description	Status	Sponsor
E2SHB	Paid leave	Expanding coverage of the paid family and medical leave	Del to Gov	Borry
<u>1073</u>	coverage	program.	Del to Gov	Berry
	Paid leave	Expanding coverage of the paid family and medical leave	H Spkr	Robinson
ESSB 5097	coverage	program.	Signed	KODIIISOII

Human Services & behavioral health

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>E2SHB</u> <u>1477</u>	National 988 system	Implementing the national 988 system to enhance and expand behavioral health crisis response and suicide prevention services.	S Pres Signed	Orwall
E2SSB 5052	Health equity zones	Concerning the creation of health equity zones.	H Spkr Signed	Keiser
<u>SSB 5073</u>	Involuntary commitment	Concerning involuntary commitment.	H Spkr Signed	Dhingra
<u>E2SSB</u> <u>5163</u>	Conditionally released SVPs	Concerning the placement and treatment of conditionally released sexually violent predators.	H Spkr Signed	Rolfes

Juvenile Court

Bill #	Abbrev. Title	Short Description	Status	Sponsor
E2SHB	Juvenile rehabilitation	Concerning juvenile rehabilitation.	Del to	Goodman
<u>1186</u>	Juvenne renabilitation	concerning juvenne renabilitation.	Gov	Gooullan
25HB 1210	Youth	Concerning the appointment of counsel for youth in	Del to	Frame
<u>2SHB 1219</u>	counsel/dependency	dependency court proceedings.	Gov	Flame

Bill Status Report April 25, 2021 Page 5 of 8

Land use & planning

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>SHB 1137</u> (SB 5465)	Road maintenance/planning	Elevating road maintenance and preservation in transportation planning.	S Pres Signed	McCaslin
<u>E2SHB</u> 1220	Emergency shelters & housing	Supporting emergency shelters and housing through local planning and development regulations.	Del to Gov	Peterson
<u>E2SHB</u> <u>1382</u>	Salmon recovery projects	Streamlining the environmental permitting process for salmon recovery projects.	Del to Gov	Tharinger
ESSB 5024	Condominium construction	Reducing barriers to condominium construction.	H Spkr Signed	Padden
<u>SSB 5273</u>	Shoreline armoring	Concerning the replacement of shoreline armoring.	H Spkr Signed	Salomon
<u>2SSB 5368</u>	Rural economic development	Encouraging rural economic development.	H Spkr Signed	Short

Medical Examiner

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>EHB 1271</u>	County officials/continuity	Ensuring continuity of operations in the offices of county elected officials during the current COVID-19 pandemic and future public health crises.	Del to Gov	Orwall
ESHB 1326	Coroners & medical examiners	Concerning coroners and medical examiners.	Del to Gov	Lekanoff

Parks & Rec

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>HB 1034</u>	Park & rec. district levies	Concerning park and recreation district levies.	Del to Gov	Fitzgibbon

Prosecuting Attorney

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>SB 5225</u>	Direct appeals/APA, land use	Concerning direct appeals to the court of appeals of cases brought under the administrative procedure act and the land use petition act.	Del to Gov	Hunt
ESSB 5263	Personal injury defenses	Concerning defenses in personal injury and wrongful death actions where the person injured or killed was committing a felony.	Del to Gov	Frockt

Public Health

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>2SHB 1127</u>	COVID-19 health data privacy	Protecting the privacy and security of COVID-19 health data collected by entities other than public health agencies, health care providers, and health care facilities.	Del to Gov	Slatter
<u>E2SHB</u> <u>1152</u> (SB 5173)	Comp health districts	Supporting measures to create comprehensive public health districts.	Del to Gov	Riccelli

Bill Status Report April 25, 2021 Page 6 of 8

<u>SSB 5254</u>	Protective devices/health	Concerning the use of protective devices and equipment during a public health emergency.	Del to Gov	Salomon
<u>SSB 5271</u>	Health care injury/COVID-19	Amending the necessary elements of proof of injury during the state of emergency declared due to the COVID-19 pandemic.	Del to Gov	Wagoner

Public Works & Utilities

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>EHB 1251</u>	Wheeled ATVs/state highways	Concerning the authorization of wheeled all-terrain vehicles on state highways.	Del to Gov	Orcutt
<u>SHB 1502</u>	Electric ferries/counties	Concerning the procurement and design of electric ferries by counties.	Del to Gov	Pollet
<u>SB 5031</u> (HB 1030)	Aviation revital. loan prg	Concerning a community aviation revitalization loan program.	Del to Gov	Honeyford
<u>SB 5032</u>	Alt public works contracting	Concerning the reauthorization and improvements to alternative public works contracting procedures.	Del to Gov	Hasegawa
ESB 5356 (SHB 1391)	Public works/bidding	Concerning prime contractor bidding submission requirements on public works contracts.	C 103 L 21	Short
<u>SSB 5381</u>	Fish passage project permits	Addressing fish passage project permit streamlining.	H Spkr Signed	Hobbs
<u>SB 5385</u>	Municipal airports/labor	Concerning the size of the airport a municipality must control or operate for that municipality to enact minimum labor standards for employees at the airport.	C 106 L 21	Keiser

Sheriff's Department

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>EHB 1271</u>	County officials/continuity	Ensuring continuity of operations in the offices of county elected officials during the current COVID-19 pandemic and future public health crises.	Del to Gov	Orwall
ESSB 5119	Individuals in custody	Concerning individuals in custody.	Del to Gov	Darneille

Superior Court

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>E2SHB</u> <u>1320</u> (SB 5297)	Civil protection orders	Modernizing, harmonizing, and improving the efficacy and accessibility of laws concerning civil protection orders.	Del to Gov	Goodman
<u>SSB 5073</u>	Involuntary commitment	Concerning involuntary commitment.	H Spkr Signed	Dhingra

Sustainability & Climate

Bill #	Abbrev. Title	Short Description	Status	Sponsor
<u>E2SHB</u> <u>1050</u>	Fluorinated gases	Reducing greenhouse gas emissions from fluorinated gases.	Del to Gov	Fitzgibbon

Bill Status Report April 25, 2021 Page 7 of 8

E3SHB 1091 (SB 5231)	Transportation fuel/carbon	Reducing greenhouse gas emissions by reducing the carbon intensity of transportation fuel.	S Pres Signed	Fitzgibbon
<u>SHB 1114</u>	Urban heat island mitigation	Encouraging utility mitigation of urban heat island effects.	C 11 L 21	Dye
<u>E2SHB</u> <u>1287</u>	Zero emissions transp.	Concerning preparedness for a zero emissions transportation future.	Del to Gov	Ramel
<u>E2SSB</u> <u>5126</u>	Climate commitment act	Concerning the Washington climate commitment act.	H Spkr Signed	Carlyle

Veterans

Bill #	Abbrev. Title	Short Description	Status	Sponsor
CUD 1214	Veteran diversion/invol	Concerning veteran diversion from involuntary	Del to	Voung
<u>SHB 1314</u>	comm	commitment.	Gov	Young

Bill Status Report April 25, 2021 Page 8 of 8

2021-23 Capital Budget Proposed Compromise (04/22/2021) Total Budgeted Funds (TOT-B) Includes Alternative Finance Projects

(Dollars in Thousands)

	New Appropriations
Total Pierce County	331,892
Commerce	
2021-23 Building Communities Fund Grant Program #	
40000182 Asian Pacific Cultural Center	1,539
2021-23 Community Relief #	
92000991 Asberry Historic Home Site Acquisition (Tacoma)	919
92000993 Shiloh Baptist Housing Development Project (Tacoma)	2,100
2021-23 Dental Capacity Grants #	
91001662 Peninsula Community Health Services (Gig Harbor)	490
2021-23 Early Learning Facilities-School Districts Grant #	
40000210 Bethel Early Learning Center	856
2021-23 Rapid Capital Housing Acquisition #	
91001720 Parkland/Spanaway Homeless Shelter (Spanaway)	1,500
92001105 Tacoma Housing Authority Affordable Housing Acquisition (Tacoma)	5,000
2021-23 Youth Recreational Facilities Grant Program #	
40000197 Multicultural Child and Family Hope Center	250
2022 Local & Community Projects #	
92001112 Amara 29 Acre Opportunity in Pierce County (Tacoma)	246
92001060 American Lake Park ADA Improvement Project (Lakewood)	258
92001115 Cornforth Campbell Demolition & Infrastructure (Puyallup)	330
91001800 Cow Skull Creek and Rushingwater Creek Acclimation Ponds (Orting)	690
92001022 Cross Park Trail and Picnic Shelter (Tacoma)	206
92001062 Curran House Museum (University Place)	85
91001804 Downtown Puyallup Redevelopment Infrastructure (Puyallup)	257
91001811 FOE Meeting and Dance Hall (Puyallup)	77
91001969 Franklin Pierce Farm Agricultural Resource Center (Tacoma)	3,900
92000984 Frontier Park - Goat Barn Roof (Graham)	89
92000985 Frontier Park-Horse Arena Cover (Graham)	1,811
92001023 Gas Station Park Improvements (Tacoma)	515
91001887 LASA Client Services Center (Lakewood)	515
91001967 Links to Opportunity (Tacoma)	2,000
91001896 Next Chapter Morgan Shelter (Tacoma)	16
91001827 NJROTC/NNDCC Program Peninsula School District (Gig Harbor)	170
91001960 North Clear Zone Land Acquisition (Lakewood)	1,400
91001949 Puyallup Recreation Center (Puyallup)	1,030

2021-23 Capital Budget Proposed Compromise (04/22/2021) Total Budgeted Funds (TOT-B)

Includes Alternative Finance Projects

(Dollars in Thousands)

20201113 Puyalluy Valley Cultural Heritage Center (Puyallup) 335 91001337 Rainer View Covered Court (Sumner) 245 91001393 Rainer View Covered Court (Sumner) 750 92001114 Sheffield Trail (Fife) 1,030 920012024 Sprinker Recreation Center Outdoor Improvements (Tacama) 440 91001395 Stellacoom Tribal Cultural Center (Stellacoom) 814 91001395 Waughn Library Hall Restoration (Vaughn) 103 91001228 Wards Lake Park Improvement Project (Lakewood) 258 91001725 Fuyallup Food Bank Capital Campaign (Puyallup) 257 91001725 Fuyallup Cod Bank Capital Campaign (Puyallup) 257 91001724 City of Fircrest Water Meter Replacement (Fircrest) 171 91001733 Leach Creek Interceptor Extension (University Place) 2,100 91001734 City of DuPont Water Weils (DuPont) 5,950 91001735 Leach Creek Interceptor Extension (University Place) 2,100 91001734 City of DuPont Water Weils (DuPont) 5,950 91001735 Peash Treaktment at City of DuPont Water Weils (DuPont) 5,950 <th>(Dollars in Thousands)</th> <th></th>	(Dollars in Thousands)	
91001908 School Based Health Care Clinic (Tacoma) 750 92001124 Sheffield Trail (File) 1,030 92001024 Sprinker Recreation Center Outdoor Improvements (Tacoma) 400 91001915 Steilacoom Tribal Cultural Center (Steilacoom) 814 91001928 Wards Lake Park Improvement Project (Lakewood) 258 Food Banks # 1001725 Puyallup Tood Bank Capital Campaign (Puyallup) 257 91001725 Puyallup Tood Bank Capital Campaign (Puyallup) 257 91001725 Puyallup Tood Bank Capital Campaign (Puyallup) 257 91001725 Puyallup Tood Bank Capital Campaign (Puyallup) 257 91001726 PFAS Treatment at City of DuPont Water Wells (DuPont) 5950 Community/Technical College System 2,100 31,330 40000308 Kinor Repairs - Facility # 1,350 40000308 Kinor Repairs - Facility # 1,350 40000309 Minor Works - Site # 1,500 40000309 Minor Works - Site # 150 40000304 Proceevarian # % 2,679 40000409 Minor Works - Site # <th>92001113 Puyallup Valley Cultural Heritage Center (Puyallup)</th> <th>335</th>	92001113 Puyallup Valley Cultural Heritage Center (Puyallup)	335
92001114 Sheffield Trail (Fife) 1,030 92001124 Sprinker Recreation Center Outdoor Improvements (Tacoma) 400 91001916 Stellacom Tribal Cultural Center (Stellacom) 814 91001916 Stellacom Tribal Cultural Center (Stellacom) 814 91001928 Wards Lake Park Improvement Project (Lakewood) 258 Food Banks #	91001837 Rainier View Covered Court (Sumner)	245
92001024 Sprinker Recreation Center Outdoor Improvements (Tacoma) 400 91001916 Stellacoom Tribal Cultural Center (Stellacoom) 814 91001919 The Hilltop (Tacoma) 1,545 91001928 Wards Lake Park Improvement Project (Lakewood) 258 Food Banks # 91001723 Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor) 2,050 91001723 Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor) 2,050 91001724 City of Fircrest Water Meter Replacement (Fircrest) 111 91001733 Leach Creek Interceptor Extension (University Place) 2,100 910001736 Community/Technical College System 100 040000308 Minor Repairs - Facility # 1,313 40000309 Minor Repairs - Facility # 1,413 40000308 Minor Repairs - Facility # 1,510 40000309 Minor Repairs - Facility # 1,510 40000321 Minor Works - Site # 150 40000323 Pierce Puyallup: STEM building 38,600 40000344 Foodplains by Design # 120-23 40000345	91001908 School Based Health Care Clinic (Tacoma)	750
91001916 Stellacoom Tribal Cultural Center (Stellacoom) 814 91001919 The Hiltop (Tacoma) 1,545 91001825 Vaughn Library Hall Restoration (Vaughn) 103 91001928 Wards Lake Park Improvement Project (Lakewood) 258 Food Banks #	92001114 Sheffield Trail (Fife)	1,030
91001919 The Hillitop (Tacoma) 1,545 91001928 Wards Lake Park Improvement Project (Lakewood) 258 PGod Banks #	92001024 Sprinker Recreation Center Outdoor Improvements (Tacoma)	400
91001855 Vaughn Library Hall Restoration (Vaughn) 103 91001928 Wards Lake Park Improvement Project (Lakewood) 258 Food Banks #	91001916 Steilacoom Tribal Cultural Center (Steilacoom)	814
91001928258Food Banks #9100172591001725Evyallup Food Bank Capital Campaign (Puyallup)257Infrastructure Projects #9100173491001734City of Fiverset Water Meter Replacement (Fircrest)17191001735Interceptor Extension (University Place)2,10091001736DFAS Treatment at City of DuPont Water Wells (DuPont)5,950Community/Technical College System1,35040000306COP for Bates Property and Facility Acquisition *1,35040000321Minor Repairs - Facility #39140000321Minor Repairs - Foilty #15040000409Minor Works - Site #15040000409Minor Works - Site #10,1562021-23Floodplains by Design #2,2892021-23Floodplains by Design #2,2892021-23Rendellal Action Grant Program #2,2892021-23Rendellal Action Grant Program #2,00040000315Alexander Avenue Petroleum Tank Facilities1,15040000318Arkema Interim Action2,000Fish and Wildlife3,55143240000318Arkema Interim Action2,000Fish and Wildlife3,55643240000321Lakewood Water District PFAS Treatment Facility5,569	91001919 The Hilltop (Tacoma)	1,545
Food Banks #91001723Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor)2,05091001725Puyallup Food Bank Capital Campaign (Puyallup)257Infrastructure Projects #11191001734City of Fircrest Water Meter Replacement (Fircrest)11191001733Lach Creek Interceptor Extension (University Place)2,10091001736PFAS Treatment at City of DuPont Water Wells (DuPont)5,950Community/Technical College System40000508COP for Bates Property and Facility Acquisition *1,25040000308Minor Repairs - Roof #39140000321Minor Repairs - Roof #15040000409Minor Works - Site #15040000409Minor Works - Site #10,1502021-23Floodplains by Design #2,2892021-23Floodplains for the Future10,1562021-23Remedial Action Grant Program #2,2892021-23Remedial Action Grant Program #2,00040000315Alexander Avenue Petroleum Tank Facilities1,15040000318Arkema Interim Action2,000Fish and Wildliff3,5514000031840000318SRKW - Voights Creek Hatchery Modifications3,551Health4000052Lakewood Water District PFAS Treatment Facility5,569	91001855 Vaughn Library Hall Restoration (Vaughn)	103
91001723Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor)2,05091001725Puyallup Food Bank Capital Campaign (Puyallup)257Infrastructure Projects #1191001734City of Fircrest Water Meter Replacement (Fircrest)17191001733Leach Creek Interceptor Extension (University Place)2,10091001736PFAS Treatment at City of DuPont Water Wells (DuPont)5,950Community/Technical College System1,35040000308Minor Repairs - Facility #5,14740000309Minor Repairs - Facility #2,67940000321Minor Works - Site #15040000321Minor Works - Site #15040000323Pierce Puyallup: STEM building38,60040000104Tacoma: Center for Innovative Learning and Engagement2,2892021-23Plocet Investments in Cleanup Remedies #1,15040000315Alexander Avenue Petroleum Tank Facilities1,15040000315Alexander Avenue Petroleum Tank Facilities1,15040000315Alexander Avenue Petroleum Tank Facilities1,15040000318Arkema Interim Action2,209221-23 Remedial Action Grant Program #43243240000318Arkena Interim Action2,351Health4000005243240000052Lakewood Water District PFAS Treatment Facility5,559	91001928 Wards Lake Park Improvement Project (Lakewood)	258
91001725Puyallup Food Bank Capital Campaign (Puyallup)257Infrastructure Projects #91001734City of Fircrest Water Meter Replacement (Fircrest)17191001733Leach Creek Interceptor Extension (University Place)2,10091001736DFAS Treatment at City of DuPont Water Wells (DuPont)5,950Community/Technical College System1,35040000508COP for Bates Property and Facility Acquisition *1,35040000308Minor Repairs - Facility #3,14740000308Minor Repairs - Roof #39140000321Minor Works - Preservation #%2,67940000409Minor Works - Site #15040000104Tacoma: Center for Innovative Learning and Engagement2,992Ecology201-23Protect Investments in Cleanup Remedies #10,1562021-23 Remedial Action Grant Program #2,2092,2892021-23 Remedial Action Grant Program #2,0004,32240000315Alexander Avenue Petroleum Tank Facilities1,15040000315Alexander Avenue Petroleum Tank Facilities1,15040000315Alexander Avenue Petroleum Tank Facilities3,551Health40000524324000052Likybids3,551Health40000524354000052Likewood Water District PFAS Treatment Facility5,569	Food Banks #	
Infrastructure Projects #91001734 City of Fircrest Water Meter Replacement (Fircrest)17191001733 Leach Creek Interceptor Extension (University Place)2,10091001735 PFAS Treatment at City of DuPont Water Wells (DuPont)5,950Community/Technical College System40000508 COP for Bates Property and Facility Acquisition *1,35040000301 Minor Repairs - Roof #39140000321 Minor Nepairs - Roof #2,67940000321 Minor Works - Preservation #%2,67940000409 Minor Works - Site #15040000293 Pierce Puyallup: STEM building38,60040000104 Tacoma: Center for Innovative Learning and Engagement2,992 2021-23 Floodplains by Design # 2,289 2021-23 Floodplains by Design # 2,289 2021-23 Remedial Action Grant Program # 2,289 2021-23 Remedial Action Grant Program # 40000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,0002,289 2021-23 Remedial Action Grant Program # 40000316 Arken Interim Action3,200 Fish and Wildlife 42240000148 SRKW - Volghts Creek Hatchery Modifications3,551 Health 40000052 Lakewood Water District PFAS Treatment Facility5,569	91001723 Gig Harbor Peninsula FISH New Facility Construction (Gig Harbor)	2,050
91001734City of Fircrest Water Meter Replacement (Fircrest)17191001733Leach Creek Interceptor Extension (University Place)2,10091001736PFAS Treatment at City of DuPont Water Wells (DuPont)5,950Community/Technical College System1,35040000508COP for Bates Property and Facility Acquisition *1,35040000308Minor Repairs - Facility #5,14740000361Minor Repairs - Roof #39140000321Minor Works - Preservation # %2,67940000409Minor Works - Site #15040000233Pierce Puyallup: STEM building38,60040000144Tacoma: Center for Innovative Learning and Engagement2,992Ecology2021-23Floodplains by Design #40000345Puyallup Watershed Floodplains for the Future10,1562021-23Remedial Action Grant Program #2,00040000315Alexander Avenue Petroleum Tank Facilities1,15040000318Arkema Interim Action2,000Fish and Wildlife43240000148SRKW - Voights Creek Hatchery Modifications3,551Health40000524324000052Lakewood Water District PFAS Treatment Facility5,569	91001725 Puyallup Food Bank Capital Campaign (Puyallup)	257
91001733 Leach Creek Interceptor Extension (University Place)2,10091001736 PFAS Treatment at City of DuPont Water Wells (DuPont)5,950Community/Technical College System1,35040000508 COP for Bates Property and Facility #5,147400003018 Minor Repairs - Facility #5,14740000321 Minor Repairs - Roof #39140000321 Minor Works - Preservation # %2,67940000409 Minor Works - Site #1540000293 Pierce Puyallup: STEM building38,60040000144 Tacoma: Center for Innovative Learning and Engagement2,992Ecology2021-23 Floodplains by Design #40000362 Lilyblad2,2892021-23 Remedial Action Grant Program #2,28940000315 Alexander Avenue Petroleum Tank Facilities1,15040000389 Minor Works Preservation 121-23 # %43240000058 Minor Works Creek Hatchery Modifications3,551Health40000052 Lakewood Water District PFAS Treatment Facility5,569	Infrastructure Projects #	
91001736 PFAS Treatment at City of DuPont Water Wells (DuPont)5,950Community/Technical College System40000508 COP for Bates Property and Facility Acquisition *1,35040000308 Minor Repairs - Facility #5,14740000361 Minor Repairs - Roof #39140000321 Minor Works - Preservation # %2,67940000409 Minor Works - Site #15040000104 Tacoma: Center for Innovative Learning and Engagement2,992Ecology2021-23 Floodplains by Design #40000445 Puyallup Watershed Floodplains for the Future10,1562021-23 Remedial Action Grant Program #2,2892021-23 Remedial Action Grant Program #2,00040000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife40000148 SRKW - Voights Creek Hatchery Modifications3,551Health40000052 Likewood Water District PFAS Treatment Facility5,569	91001734 City of Fircrest Water Meter Replacement (Fircrest)	171
Community/Technical College System40000508 COP for Bates Property and Facility Acquisition *1,35040000308 Minor Repairs - Facility #5,14740000310 Minor Repairs - Roof #39140000321 Minor Works - Preservation # %2,67940000409 Minor Works - Site #15040000293 Pierce Puyallup: STEM building38,60040000104 Tacoma: Center for Innovative Learning and Engagement2,9922021-23 Floodplains by Design #10,1562021-23 Floodplains by Design #10,1562021-23 Remedial Action Grant Program #2,200040000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife40000148 SRKW - Voights Creek Hatchery Modifications3,551Health40000052 Lakewood Water District PFAS Treatment Facility5,569	91001733 Leach Creek Interceptor Extension (University Place)	2,100
40000508 COP for Bates Property and Facility Acquisition * 1,350 40000308 Minor Repairs - Facility # 5,147 40000361 Minor Repairs - Roof # 391 40000321 Minor Works - Preservation # % 2,679 40000409 Minor Works - Site # 150 40000293 Pierce Puyallup: STEM building 38,600 4000104 Tacoma: Center for Innovative Learning and Engagement 2,992 <i>Ecology</i> 2 2021-23 Floodplains by Design # 10,156 40000326 Lilyblad 2,289 2021-23 Remedial Action Grant Program # 2,000 40000315 Alexander Avenue Petroleum Tank Facilities 1,150 40000038 Minor Works Preservation 21-23 # % 432 40000089 Minor Works Preservation 21-23 # % 432 40000089 Minor Works Preservation 21-23 # % 432 40000089 Minor Works Preservation 21-23 # % 3,551 Health 40000052 Lakewood Water District PFAS Treatment Facility 5,569	91001736 PFAS Treatment at City of DuPont Water Wells (DuPont)	5,950
40000308 Minor Repairs - Facility # 5,147 40000361 Minor Repairs - Roof # 391 40000321 Minor Works - Preservation # % 2,679 40000293 Pierce Puyallup: STEM building 38,600 40000104 Tacoma: Center for Innovative Learning and Engagement 2,992 Ecology 2 2 2021-23 Floodplains by Design # 10,156 40000362 Lilyblad 2,289 2021-23 Protect Investments in Cleanup Remedies # 2 40000362 Lilyblad 2,289 2021-23 Remedial Action Grant Program # 2 40000315 Alexander Avenue Petroleum Tank Facilities 1,150 400000318 Arkema Interim Action 2,000 Fish and Wildlife 4 4 40000089 Minor Works Preservation 21-23 # % 432 400000148 SRKW - Voights Creek Hatchery Modifications 3,551 Health 400000052 Lakewood Water District PFAS Treatment Facility 5,569	Community/Technical College System	
40000361 Minor Repairs - Roof # 391 40000321 Minor Works - Preservation # % 2,679 40000409 Minor Works - Site # 150 40000293 Pierce Puyallup: STEM building 38,600 40000104 Tacoma: Center for Innovative Learning and Engagement 2,992 Ecology 2 2021-23 Floodplains by Design # 10,156 2021-23 Protect Investments in Cleanup Remedies # 10,156 2021-23 Remedial Action Grant Program # 2,289 40000362 Lilyblad 2,289 2021-23 Remedial Action Grant Program # 2,000 40000315 Alexander Avenue Petroleum Tank Facilities 1,150 40000039 Minor Works Preservation 21-23 # % 432 40000148 SRKW - Volghts Creek Hatchery Modifications 3,551 Health 40000052 Lakewood Water District PFAS Treatment Facility 5,569	40000508 COP for Bates Property and Facility Acquisition *	1,350
40000321 Minor Works - Preservation # %2,67940000409 Minor Works - Site #15040000293 Pierce Puyallup: STEM building38,60040000104 Tacoma: Center for Innovative Learning and Engagement2,992 Ecology 2021-23 Floodplains by Design #40000445 Puyallup Watershed Floodplains for the Future10,1562021-23 Protect Investments in Cleanup Remedies #2,28940000362 Lilyblad2,2892021-23 Remedial Action Grant Program #1,15040000315 Alexander Avenue Petroleum Tank Facilities1,15040000038 Arkema Interim Action2,000 Fish and Wildlife 43240000148 SRKW - Voights Creek Hatchery Modifications3,551 Health 40000052 Lakewood Water District PFAS Treatment Facility5,569	40000308 Minor Repairs - Facility #	5,147
40000409 Minor Works - Site #15040000293 Pierce Puyallup: STEM building38,60040000104 Tacoma: Center for Innovative Learning and Engagement2,992Ecology2021-23 Floodplains by Design #40000445 Puyallup Watershed Floodplains for the Future10,1562021-23 Protect Investments in Cleanup Remedies #2,28940000362 Lilyblad2,2892021-23 Remedial Action Grant Program #1,15040000315 Alexander Avenue Petroleum Tank Facilities1,1504000038 Arkema Interim Action2,000Fish and Wildlife43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health4000052 Lakewood Water District PFAS Treatment Facility5,569	40000361 Minor Repairs - Roof #	391
40000293 Pierce Puyallup: STEM building38,60040000104 Tacoma: Center for Innovative Learning and Engagement2,992Ecology2021-23 Floodplains by Design #40000445 Puyallup Watershed Floodplains for the Future10,1562021-23 Protect Investments in Cleanup Remedies #2,28940000362 Lilyblad2,2892021-23 Remedial Action Grant Program #1,15040000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health4000052 Lakewood Water District PFAS Treatment Facility5,569	40000321 Minor Works - Preservation # %	2,679
40000104 Tacoma: Center for Innovative Learning and Engagement2,992Ecology2021-23 Floodplains by Design #40000445 Puyallup Watershed Floodplains for the Future10,1562021-23 Protect Investments in Cleanup Remedies #2,28940000362 Lilyblad2,2892021-23 Remedial Action Grant Program #1,15040000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health4000052 Lakewood Water District PFAS Treatment Facility5,569	40000409 Minor Works - Site #	150
Ecology2021-23 Floodplains by Design #40000445 Puyallup Watershed Floodplains for the Future10,1562021-23 Protect Investments in Cleanup Remedies #2,28940000362 Lilyblad2,2892021-23 Remedial Action Grant Program #1,15040000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health4000052 Lakewood Water District PFAS Treatment Facility5,569	40000293 Pierce Puyallup: STEM building	38,600
2021-23 Floodplains by Design #40000445 Puyallup Watershed Floodplains for the Future10,1562021-23 Protect Investments in Cleanup Remedies #40000362 Lilyblad2,2892021-23 Remedial Action Grant Program #40000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife4000089 Minor Works Preservation 21-23 # %43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health40000052 Lakewood Water District PFAS Treatment Facility5,569	40000104 Tacoma: Center for Innovative Learning and Engagement	2,992
40000445Puyallup Watershed Floodplains for the Future10,1562021-23Protect Investments in Cleanup Remedies #2,28940000362Lilyblad2,2892021-23Remedial Action Grant Program #1,15040000315Alexander Avenue Petroleum Tank Facilities1,15040000318Arkema Interim Action2,000Fish and Wildlife4000089Minor Works Preservation 21-23 # %43240000148SRKW - Voights Creek Hatchery Modifications3,551Health40000052Lakewood Water District PFAS Treatment Facility5,569	Ecology	
2021-23 Protect Investments in Cleanup Remedies #40000362 Lilyblad2,2892021-23 Remedial Action Grant Program #40000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife4000089 Minor Works Preservation 21-23 # %43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health4000052 Lakewood Water District PFAS Treatment Facility5,569	2021-23 Floodplains by Design #	
40000362 Lilyblad2,2892021-23 Remedial Action Grant Program #40000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife2,00040000089 Minor Works Preservation 21-23 # %43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health40000052 Lakewood Water District PFAS Treatment Facility5,569	40000445 Puyallup Watershed Floodplains for the Future	10,156
2021-23 Remedial Action Grant Program #40000315 Alexander Avenue Petroleum Tank Facilities1,15040000318 Arkema Interim Action2,000Fish and Wildlife4000089 Minor Works Preservation 21-23 # %43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health40000052 Lakewood Water District PFAS Treatment Facility5,569	2021-23 Protect Investments in Cleanup Remedies #	
40000315Alexander Avenue Petroleum Tank Facilities1,15040000318Arkema Interim Action2,000Fish and Wildlife4000089Minor Works Preservation 21-23 # %43240000148SRKW - Voights Creek Hatchery Modifications3,551Health40000052Lakewood Water District PFAS Treatment Facility5,569	40000362 Lilyblad	2,289
40000318 Arkema Interim Action2,000Fish and Wildlife40000089 Minor Works Preservation 21-23 # %43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health40000052 Lakewood Water District PFAS Treatment Facility5,569	2021-23 Remedial Action Grant Program #	
Fish and Wildlife4000089 Minor Works Preservation 21-23 # %43240000148 SRKW - Voights Creek Hatchery Modifications3,551Health5,569	40000315 Alexander Avenue Petroleum Tank Facilities	1,150
4000089Minor Works Preservation 21-23 # %43240000148SRKW - Voights Creek Hatchery Modifications3,551Health4000052Lakewood Water District PFAS Treatment Facility5,569	40000318 Arkema Interim Action	2,000
40000148SRKW - Voights Creek Hatchery Modifications3,551Health40000052Lakewood Water District PFAS Treatment Facility5,569	Fish and Wildlife	
Health 40000052 Lakewood Water District PFAS Treatment Facility 5,569	40000089 Minor Works Preservation 21-23 # %	432
40000052 Lakewood Water District PFAS Treatment Facility5,569	40000148 SRKW - Voights Creek Hatchery Modifications	3,551
	Health	
Historical Society	40000052 Lakewood Water District PFAS Treatment Facility	5,569
	Historical Society	

2021-23 Capital Budget Proposed Compromise (04/22/2021) Total Budgeted Funds (TOT-B)

Includes Alternative Finance Projects

(Dollars in Thousands)

40000145 Great Hall Core Exhibit Renewal	1,326
Heritage Capital Grant Projects 2021-2023 #	1,520
40000130 Foothills Historical Society Heritage Center	45
40000118 Fort Nisqually Facilities Renovation and Replacement	379
40000112 Lakewold Gardens Carriage House Rehab & Accessibility Improvement	414
40000112 Lakewood Galden's Carnage House Rehab & Accessibility Improvement 40000100 Maritime Gallery Construction	450
40000136 Preservation - Minor Works 2021-23 #	2,500
	2,500
Military Department 40000190 Camp Murray Bldg 47 and 48 Barracks Replacement	2,147
40000191 Camp Murray Bldg 65 Barracks Replacement	2,236
40000189 Camp Murray Bldg. 20 Roof Top Unit Upgrade	313
40000196 JBLM Non-Organizational (POV) Parking Expansion	1,245
30000591 Joint Force Readiness Center: Replacement	300
40000188 Minor Works Preservation 2021-23 Biennium #	5,886
	5,690
40000185 Minor Works Program 21-23 Biennium #	069,6
Natural Resources 40000088 2021-23 Sustainable Recreation # %	40
	40
Public Schools 2021-23 Distressed Schools #	
92000921 Spanaway School Based Health	772
	//2
2021-23 Small District and Tribal Compact Schools Modernization # 91000479 TC Chief Leschi	026
	936
40000048 Pierce County Skills Center - Evergreen Building Modernization	9,830
Recreation and Conservation Office	
2021-23 - Aquatic Lands Enhancement Account #	
91001386 American Lake Park Waterfront Access Upgrades	500
2021-23 - Community Forest Grant Program #	
91001402 Nisqually Community Forest Phase 2	2,313
2021-23 - Outdoor Recreation Equity #	
91001636 Metro Parks/Tacoma Schools Green Schoolyards Pilot	1,500
2021-23 - Puget Sound Acquisition and Restoration #	
91001437 White River LB RM 2.5-4.2	14,641
2021-23 - Puget Sound Estuary and Salmon Restoration Program #	
91001649 DeMolay Sandspit Nature Preserve Bulkhead Removal	95
91001418 Filucy Bay Estuary and Shoreline Protection IV	370
91001408 McNeil Island Estuary Restoration Project	508
2021-23 - Washington Wildlife Recreation Grants #	
91001519 LP American Lake Park Waterfront Access Upgrades	500

2021-23 Capital Budget Proposed Compromise (04/22/2021) Total Budgeted Funds (TOT-B)

Includes Alternative Finance Projects

(Dollars in Thousands)

91001529 LP Sprinker Recreation Center Outdoor Improvements	500
91001535 LP Van Lierop Park Playground	213
91001523 LP Wards Lake Park Enhancements Phase 1	500
91001586 SP Inholdings and Adjacent Properties	1,000
91001598 TR Cushman Trail 14th Avenue to 24th Street Northwest	500
2021-23 - Youth Athletic Facilities #	
91001459 LG Fort Steilacoom Park Artificial Turf Infields	350
91001464 LG Rainier Gateway Court	75
91001479 LG Rainier View Park Covered Court	350
91001471 LG Sehmel Homestead Park Turf Replacement	350
91001454 LG SRC Youth Ballfields Synthetic Turf	350
91001463 LG Wards Lake Pump Track	350
91001488 SM Gene Goodwin Tennis Courts Resurfacing	16
91001492 SM Milton Community Park Courts	75
Social and Health Services	
40000411 Child Study and Treatment Center-Ketron: LSA Expansion \$	1,618
91000066 DSHS & DCYF Fire Alarms \$	5,000
40000571 Minor Works Preservation Projects: Statewide 2021-23 #	5,450
40000569 Minor Works Program Projects: Statewide 2021-23 #	1,025
40000394 Special Commitment Center: Strategic Master Plan \$	250
40000578 Statewide-Behavioral Health: Patient Safety Improvements 2021-23 \$	7,000
91000080 Western State Hospital Treatment & Recovery Center \$	16,600
91000067 Western State Hospital: New Forensic Hospital \$	51,000
40000888 Western State Hospital-Building 27: Roofing Replacement \$	1,200
40000589 Western State Hospital-Building 29: Roofing Replacement \$	2,285
State Parks and Recreation Comm	
40000202 Nisqually Day Use Improvements	383
40000153 Nisqually New Full Service Park	11,126
University of Washington	
20102002 UW Tacoma	46,000
40000072 UW Tacoma - Asset Preservation (Minor Works) 2021-23	2,677
92000002 UW Tacoma Campus Soil Remediation	2,000

* Project funded through alternative financing.

\$ Reflects funding for entire project, however funds will be spent in multiple locations. The amounts listed are not specific to a single location

For those projects with sub-project detail, only those components associated with the specified location are displayed.

% Amounts associated with Minor Works projects for this location are preliminary and actual spending may vary due to changes in scope and costs.



2021 SESSION PRIORITIES

COVID-19 RELIEF and RECOVERY

Washington legislature approves \$2.2 billion in COVID-19 relief

State Senate passes \$1. REPORTER billion in unemployment insurance tax relief

It's pedal to the metal as KONK CONTRACT TO THE DEMOCRATS IN OLYMPIA PUSH ahead with pandemic-era agenda

■ \$2.2 billion in immediate pandemic relief to help our state defeat the virus and support people in need -- the initial step in the 2021 session to build back a stronger and more resilient Washington. (HB 1368)

 \$2.2 billion in unemployment tax relief for businesses and an increase in unemployment benefits for workers. (SB 5061 and SB 5478)

Greater protections for frontline workers during pandemics through workers' compensation benefits, including health care and wage replacement for the employee. (SB 5115 and SB 5190)

Access to extended unemployment benefits during the pandemic. (SB 5425)

■ Allowing employees to wear PPE (regardless of workplace) during a public health emergency. (SB 5254)

■ Helping renters stay in their homes and helping landlords pay their bills. (SB 5160)

Improving medical access to personal protective equipment. (SB 5169)

Increasing the number of trained adjudicators to improve the response of the state's unemployment benefits system. (SB 5193)

Waiving liquor licensing fees paid by businesses hurt by closures during the pandemic. (SB 5272)

Strengthening oversight and accountability within our state's Employment Security Department so that workers who are laid off are able to access benefits more quickly and smoothly. (SB 5193)

CLIMATE ACTION and RESILIENCY

A law to reduce plastic waste, ban plastic foam statewide is advancing in Legislature

Adopting the Climate Commitment Act to steadily reduce carbon emissions within a market-based framework that will empower Washington to build a 21st century, net-zero-emissions economy. (SB 5254)

Establishing a clean fuel standard, joining Oregon, California and British Columbia in this common-sense effort to limit CO2 emissions. (HB 1091)

Addressing disproportionate exposure to environmental hazards suffered by communities of color and low-income communities that results in a higher risk of adverse health outcomes. (SB 5141)

Establishing thresholds to reduce greenhouse gas emissions from fluorinated gases and address refrigerant emissions. (HB 1050) The Seattle Times

Putting a price on polluting: Washington Senate OKs carbon-cap and clean-fuels bills

Increasing investments for forest health and wildfire suppression and prevention. (HB 1168)

Improving our recycling system and eliminating tons of Styrofoam from our waste stream. (SB 5022)

Preparing for a zero-emissions future by planning upgrades to electricity supply and charging infrastructure. (HB1287)

Protecting pollinator habitat. (SB 5253)

Banning seabed mining, a destructive industrial process that literally sucks up the ocean floor, wreaking havoc on habitat and marine life. (SB 5145)

Maximizing salmon recovery funds to reach restoration goals. (SB 5220)



2021 SESSION PRIORITIES

POLICE ACCOUNTABILITY and JUSTICE REFORM

Washington state Senate passes Epolice arbitration bill

The State Senate passed a bill to overhaul the decertification process for police officers. Here's what's in it

THE SPOKESMAN-REVIEW

BILL TO REPLACE 'DRIVING WHILE POOR' LAW MOVES THROUGH STATE SENATE

Bill to expand state's reentry program for prisoners passes Washington Senate The Seattle Times Police officers who witness excessive force must intervene, Washington state Senate votes

Providing timely and effective enforcement of state standards for law enforcement officers, allowing the Criminal Justice Training Commission to discipline officers unfit to carry a badge and gun. (SB 5051)

Creating a new office to conduct independent investigations of deadly uses of force, custodial deaths, and other officer-involved incidents. (HB 1267)

Protecting the community from officers who are not credible witnesses because of previous conduct. (HB 1088)

Bannning the use of chokeholds, neck restraints, unleashed police dogs, no-knock warrants, military equipment, and the intentional concealment of badges. (HB 1054)

Bringing transparency to investigations into police use of deadly force. (HB 1089)

Establishing a civil standard for police officer use of force. (HB 1310)

 Collecting and publishing data on law enforcement use-of-force incidents. (SB 5259)

Reducing the potential for abuse in the police arbitration process and increasing transparency to the public. (SB 5055) Empowering officers to intervene when fellow officers use force unjustly. (SB 5066)

Giving families that have had a loved one killed by police a better chance to have their day in court. (SB 5263)

 Restoring voting rights to people who were previously incarcerated and are reintegrating back into the community. (HB 1078)

 De-linking the inability to pay a traffic ticket from the criminal justice system. (SB 5226)

Protecting people from the misuse of 911 calls to summon police with the intent to intimidate or discriminate. (SB 5135)

Expanding the application of a law passed in 2019 amending the state's three-strikes law. This will allow dozens of incarcerated people a chance at a more appropriate sentence. (SB 5164)

Eliminating marriage as a legal defense for rape — a defense that creates a loophole allowing sex offenders who move into the state to avoid registering here. (SB 5177)

Modernizing access to the courts for civil protection orders. (HB 1320)

Helping youth return to their communities as they are released from detention. (SB 5118) Giving people the tools they need to access Medicaid and services that can help them be successful when they exit incarceration. (SB 5304)

Making it easier for survivors to wipe their records of sentences received for offenses that were the result of being a victim of sex trafficking, domestic violence or sexual assault. (SB 5180)

Requiring the DOC and jails to conduct fatality reviews any time an incarcerated individual dies unexpectedly. (SB 5119)

■ Giving survivors of strangulation access to medical assistance, and collecting evidence to help in court cases that will prevent further abuse and fatalities. (SB 5183)

■ Banning for-profit private prison companies from operating detention facilities in our state. The legislation will shut down Tacoma's ICE detention center in 2025 upon the expiration of its contract. (HB1090)

Expanding the graduated reentry program that helps people leaving prison successfully transition back into the community. (SB 5121)

Allowing court discretion and victim input on whether a mental health sentencing alternative should be imposed. (SB 5293)

CNN politics

WA state Senate passes bill to ban private, for-profit prisons

Washington governor signs bill restoring voting rights after prison release



2021 SESSION PRIORITIES

The Chronicle

EDUCATION and OPPORTUNITY

The Seattle Times Descattle Times pandemic-era issues for schools

Helping more first-generation and underrepresented students of color earn degrees and certificates, and further diversifying our state's CTC educator workforce. (SB 5194)

Ensuring students have adequate access to school counselors, not only for career guidance but to address trauma and mental health needs during these stressful times. (SB 5030)

Allowing Washington's community and technical colleges to offer bachelor's degrees in computer science. (SB 5401)

Adding antiracism training, equity, diversity and inclusion curricula to professional development opportunities for K-12 educators. (SB 5044)

Making menstrual hygiene products available for students in public schools. State Senate Bill Provides a Boost to College Bound Scholarship

 Expanding access to the College Bound Scholarship. (SB 5321)

■ Building diversity, equity, inclusion and antiracism training into medical school curricula. (SB 5228)

Requiring schools to provide designated points of contact for students in foster care. (SB 5184)

Establishing a legislative internship scholarship in the name of former Sen. Rosa Franklin. (SB 5431)

Honoring Billy Frank Jr. in the Statuary Hall Collection at the Capitol in Washington, D.C. (HB 1372)

■ Giving financial flexibility to Seattle's Pacific Science Center so it can continue to provide valuable science education. (SB 5080)

CHILDCARE and EARLY LEARNING

■ Adopting the Fair Start Act – historic investments to make high-quality childcare more affordable and accessible for families across Washington. (SB 5237)

■ Supporting children and families by suspending licensefees for childcare to support the industry during economic recovery, allowing nature-based pre-K programs, and creating child-specific foster care licenses to provide more resources for kinship caregivers. (SB 5151) The Chronicle

Sweeping Childcare Reform Moving in Washington Legislature

The Seattle Times Washington lawmakers announce new \$59 billion state budget that boosts public health, child care



HEALTHY FAMILIES and COMMUNITIES

The Seattle Times

Washington Legislature approves ban of open carry of guns at demonstrations, state Capitol

Banning the open carry of deadly weapons on the Washington State Capitol Campus and at or near permitted demonstrations. (SB 5038)

 Extending postpartum coverage from 60 days to 1 year. (SB 5068)

Creating a universal healthcare commission.
 (SB 5399)

Expanding coverage of the paid family and medical leave program. (SB 5097 and HB 1073)

 Ensuring pregnant patients won't find their lives in jeopardy from the denial or delay of urgent medical care. (SB 5140)

Adopting the Gender Affirming Treatment Act to improve health equity for transgender people and help end healthcare discrimination against trans and gender fluid Washingtonians. (SB 5313)

Enabling the state to partner with other states, state agencies and nonprofits to produce, distribute or purchase generic drugs to reduce the costs of prescription medications. (SB 5203) Expanding access to mental health services for Washingtonians. (SB 5328)

 Ensuring patients from diverse cultures, groups and communities receive equal access to care by requiring health equity continuing education training. (SB 5229)

Providing flexibility for hospitals to continue to expand capacity and care for patients in need of mental health treatment. (SB 5236)

Addressing health disparities in communities of color by creating Health Equity Zones to focus public health efforts on building trust, community outreach, capacity building and increased health care access. (SB 5052)

Prohibiting local governments from enacting arbitrary housing regulations that effectively oppress and discriminate against people of color and low-income people. (SB 5235)

Lawmakers pass bill to protect right to medical care for transgender residents

Prescription prices could push Washington state into the drug business

Crosscut.

Responding to federal inaction on pharmaceutical costs, lawmakers appear poised to give the state broad authority to buy or make generic drugs.

WASHINGTON STATE SENATE DEMOCRATS



A JUST ECONOMY FOR ALL

Washington state Senate narrowly approves capital gains tax after marathon debate

Establishing a state capital gains tax on extreme profits from the sale of stocks and bonds -- ensuring the very wealthiest Washingtonians will pay their fair share. (SB 5096)

Funding a Working Families Tax Credit to give tax relief to those who need it most. (HB 1287)

Protecting residential tenants by penalizing the inclusion of unlawful lease provisions and limiting the reasons for eviction, refusal to continue, and termination. (HB 1236)

Becoming the first state in the nation to bring the 40-hour work week to agricultural workers, finally bringing them in line with the rest of American workers who are compensated for working overtime. (SB 5172)

Eliminating the practice of paying subminimum wages to Washingtonians with disabilities. (SB 5284)

 Allowing more families to continue using TANF during times of high statewide unemployment. (SB 5214)

Strengthening consumer protections and increasing the authority to prosecute and penalize businesses that attempt to scam or defraud our residents. (SB 5025) Creating a state Office of Cybersecurity to ensure Washingtonians' sensitive information such as social security numbers and bank account info is secure from cyber breaches like the recent third-party leak involving the state Auditor's Office. (SB 5432)

 Expanding broadband service by allowing PUDs and port districts to provide retail service to rural and unserved areas ignored by broadband corporations. (SB 5383)

Helping give people hit by financial catastrophe a greater chance to stay in their own homes by updating our state's outdated laws that lead to too many bankruptcies. (SB 5408)

Investing \$59.2 billon in a robust pandemic response, support for working families and small business owners, and funds to implement new polices to address climate change and police accountability. (State Operating Budget SB 5092)

Investing \$6.3 billion for priority infrastructure across the state, the largest and most aggressive capital construction budget in state history. It will expand broadband internet access, grow the state's supply of affordable housing, improve behavioral health, safeguard natural resources, and invest in underserved communities. (State Construction Budget: SB 5083)

The Seattle Times Senate approves expansion of low-income tax credit

Washington State Senate passes bill that would remove overtime exemption for ag workers

Provide public testimony on ordinances and resolutions on the agenda or in Citizens' Forum by calling 253-215-8782 (Web ID 976-6178-7423) or use the zoom link for this meeting <u>https://piercecountywa.zoom.us/j/97661787423</u>. Watch the livestream at piercecountytv.org or on Comcast channel 22, Click! Channels 22/522 HD and Rainier Connect channels 20/513 HD. Find meeting schedules, agendas and legislation at pierceountywa.gov/council.

Dave Morell, Vice Chair District No. 1

Amy Cruver District No. 3

Marty Campbell, Executive Pro Tempore District No. 5



Hans Zeiger District No. 2

Ryan Mello District No. 4

Jani Hitchen District No. 6

Derek Young, Chair District No. 7

Pierce County Council

AMENDED MEETING AGENDA

April 27, 2021 3:00 p.m.

930 Tacoma Avenue South – Room 1045 Tacoma, WA 98402 Voice: (253) 798-7777 – FAX: (253) 798-7509 – Toll-Free: (800) 992-2456 – TTY: 711 <u>www.piercecountywa.gov/council</u>

Web ID 976-6178-7423

- I. Call to Order
- II. Roll Call

III. Pledge of Allegiance to the Flag

To be followed by a Moment of Silence in tribute to our men and women in the Military

IV. Approval of Agenda

PUBLIC PARTICIPATION IN COUNCIL MEETINGS

The public may address any ordinance or resolution that is on the agenda for final consideration. Public comment on other items on the agenda are at the discretion of the Council. A time limit on speakers may be imposed by the Council. All comments must be directed to the Chair and not members. Those who disrupt the orderly conduct of the meeting and fail to comply with council rules governing public participation (PCC 1.28.050 C) will lose their time to speak and could be removed at the discretion of the Chair.

<u>Citizens' Forum</u>: This is the opportunity for the public to address the Council on issues of significance or affecting Pierce County government and that are not on the day's agenda. Comments are limited to three minutes, unless changed by the Council. All comments must be directed to the Chair. Comments cannot support or oppose a campaign or ballot measure, as outlined in RCW <u>42.17A.555</u>.

All meetings are audio recorded and cablecast from gavel to gavel. Watch regular meetings live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD. Meeting schedules, agendas and legislation can be viewed and commented online at piercecountywa.gov/council. Video archives can be found at pierceountytv.org.

Remote attendance and participation are provided by call in number listed at the top of the agenda and Web ID number.

V. Consent Agenda

No final action on any Ordinance will be taken under this Section.

- a. Approval of Minutes
 - 1. The minutes of the April 1, 2021, Special Committee of the Whole Meeting

b. Action on Ordinances (refer, set date of hearing)

 Proposal No. 2021-31, An Ordinance of the Pierce County Council Repealing Pierce County Code Chapter 18J.17, "Small Lot Design" and Adopting a New Chapter 18J.17, "Urban Infill Design"; Amending Section 10.24.055, "Parking Prohibited on Narrow Streets in Urban Infill Design Developments"; Chapter 17B.20, "Construction and Infrastructure Regulations – Road and Bridge Design and Construction Standards"; Section 18.25.030, "Definitions"; Chapter 18A.15, "Density, Setbacks and Lot Dimension"; Chapter 18A.35, "Parking"; Chapter 18A.37, "Accessory Development – Residential"; Chapter 18A.65, "Affordable Housing Incentives"; Chapter 18A.75, "Use Permits"; and Chapter 18J.15, "Countywide Design Standards and Guidelines," to Provide Flexibility in the Design and Layout of Residential Developments in a Manner that Supports Infill and Redevelopment Standards to Support a Greater Choice in Entry-Level Homeownership Opportunities; Adopting Findings of Fact; and Setting an Effective Date.

Sponsored by: Councilmembers Dave Morell and Derek Young Council contact person: Mike Kruger Department contact person: Planning and Public Works – Erik Jaszewski For referral to the Community Development Committee Date of final Council hearing: May 11, 2021

c. Action on Resolutions

1. <u>Proposal No. R2021-57</u>, A Resolution of the Pierce County Council of Intention to Form Spanaway Lake Management District No. 1.

Sponsored by: Councilmembers Amy Cruver and Marty Campbell Council contact persons: Kate Adams and Hugh Taylor For referral to the Rules and Operations Committee Date of final Council hearing: May 11, 2021

2. <u>Proposal No. R2021-65</u>, A Resolution of the Pierce County Council Confirming the Appointment of One New Member (Ryan Hebert) to the Pierce County Conservation Futures and Open Space Citizens' Advisory Board.

Sponsored by: Councilmember Derek Young Council contact person: Susan Long Department contact persons: Parks and Recreation – Naomi Gebo and Kimberly Freeman For final consideration



3. <u>Proposal No. R2021-66</u>, A Resolution of the Pierce County Council Confirming the Reappointment of One Existing Member (Terry Dennis) to the Frederickson Advisory Commission.

Sponsored by: Councilmember Amy Cruver Council contact person: Susan Long Department contact person: Planning and Public Works – Tiffany Aliment For final consideration

 Proposal No. R2021-67, A Resolution of the Pierce County Council Confirming the Appointment of Two New Members (Ronita Boullt and Eva Robinett) to the Pierce County Aging and Disabilities Advisory Board.

Sponsored by: Councilmember Amy Cruver Council contact person: Susan Long Department contact person: Human Services – Daniel Gross For final consideration

 Proposal No. R2021-68, A Resolution of the Pierce County Council Confirming the Appointment of One New Member (Dean Burke) to the Pierce County Parks and Recreation Citizens' Advisory Board.

Sponsored by: Councilmembers Derek Young, Dave Morell, and Ryan Mello Council contact person: Susan Long Department contact person: Parks and Recreation – Emily Smith and Roxanne Miles For final consideration

 Proposal No. R2021-69, A Resolution of the Pierce County Council Confirming the Appointment of One New Member (Dan DeYoung) to the South Hill Advisory Commission.

Sponsored by: Councilmember Hans Zeiger Council contact person: Susan Long Department contact person: Planning and Public Works – Tiffany Aliment For final consideration

 Proposal No. R2021-70, A Resolution of the Pierce County Council Confirming the Appointment of One New Member (Dean Absher) to the Pierce County Parks and Recreation Citizens' Advisory Board.

Sponsored by: Councilmember Amy Cruver Council contact person: Susan Long Department contact persons: Parks and Recreation – Roxanne Miles and Emily Smith For final consideration



d. Action on Grant Applications/Awards

1. Emergency Rental Assistance - COVID-19 - ARPA 2021 Direct

- e. Approval of Final Settlements and/or Appeals
- f. Other Items
- VI. Messages from Executive/Judges/Prosecuting Attorney
- VII. Proclamations, Awards, and/or Appointments to Boards and Commissions
 - Proposal No. R2021-61, A Resolution of the Pierce County Council, Executive, and Courts Proclaiming the Month of May 2021, to be "Juror Appreciation Month" in Pierce County, Washington.
 For final consideration
 - Proposal No. R2021-62, A Resolution of the Pierce County Council and Executive Proclaiming the Month of May 2021, as "Mental Health Month" in Pierce County, Washington.
 For final consideration
 - 3. <u>Proposal No. R2021-63</u>, A Resolution of the Pierce County Council and Executive Proclaiming May 2021, as "Foster Care Month" in Pierce County, Washington. For final consideration
 - Proposal No. R2021-64, A Resolution of the Pierce County Council and Executive Proclaiming the Week of May 2-8, 2021 as "National Travel and Tourism Week" in Pierce County, Washington.
 For final consideration

VIII. Ordinances

 Proposal No. 2021-32, An Emergency Ordinance of the Pierce County Council Amending Ordinance No. 2019 86s, as Amended by Ordinance Nos. 2020-35, 2020-42, 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s, 2021-5, and 2021-25s, the Biennial Budget of Pierce County for Fiscal Years 2020-2021; and Declaring an Emergency.

Sponsored by: Councilmembers Derek Young and Marty Campbell Council contact person: Paul Bocchi **For final consideration**



 Proposal No. 2021-33, An Emergency Ordinance of the Pierce County Council Relating to the COVID-19 Pandemic; Amending Ordinance No. 2019-86s, as Amended by Ordinance Nos. 2020-35, 2020-42, 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s, 2021-5, and 2021-25s, the Biennial Budget of Pierce County for Fiscal Years 2020-2021; and Declaring an Emergency.

Sponsored by: Councilmember Hans Zeiger Council contact person: Paul Bocchi Department contact person: Finance – Gary Robinson **For final consideration**

- IX. Resolutions
- X. Other Business/Announcements
- XI. Citizens' Forum (3 minute time limit see page 1 of this Agenda)
- XII. Adjournment
- **Note**: If for any reason this meeting is canceled, all Agenda items shall be continued to the next regular meeting of the Council.

1 2 3	Sponsored by: Councilmembers Derek Young and Marty Campbell Requested by: County Council
4	
5 6	ORDINANCE NO. 2021-32
7	
8 9	An Emergency Ordinance of the Pierce County Council Amending
9 10	Ordinance No. 2019-86s, as Amended by Ordinance Nos.
10	2020-35, 2020-42, 2020-52, 2020-54, 2020-60, 2020-73, 2020-
12	106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s,
13	2021-5, and 2021-25s, the Biennial Budget of Pierce County
14	for Fiscal Years 2020-2021; and Declaring an Emergency.
15	
16	Whereas, COVID-19 is a contagious and potentially deadly virus that has been
17	declared a pandemic event by the World Health organization; and
18	
19	Whereas, President Biden, Governor Inslee, and Executive Dammeier have
20	each declared states of emergency within their respective jurisdictions; and
21	
22	Whereas, actions taken to mitigate the spread of COVID-19 have resulted in
23	widespread social and economic disruption throughout Pierce County; and
24 25	Whereas, on March 11, 2021, the federal government enacted the American
26	Rescue Plan Act that is expected to provide \$175,520,000 to Pierce County; and
27	
28	Whereas, the American Rescue Plan Act specifies eligible expenditures that
29	include responding to the public health emergency with respect to the Coronavirus
30	Disease 2019 (COVID-19), its negative economic impacts, and necessary investments
31	in water, sewer, or broadband infrastructure; and
32	
33	Whereas , the United States Department of the Treasury will allocate funding to
34	Pierce County in two equal tranches, with the first tranche of an estimated \$87,760,000 expected to be received in the second quarter of 2021, and the second equal payment
35 36	next year; and
30 37	
38	Whereas, the Pierce County Council intends to allocate the second tranche of
39	American Rescue Plan Act funds in the 2022-23 biennial budget; Now Therefore,
40	
41	BE IT ORDAINED by the Council of Pierce County:
42	
43	Section 1. Section 1 and Exhibit A of Ordinance No. 2019-86s, the 2020-2021
44	Biennial Budget, as amended by Ordinance Nos. 2020-35, 2020-42, 2020-52, 2020-54,
45	2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s,
46 47	and 2021-5 are hereby amended as follows:
41	
	Ordinance No. 2021-32 Page 1 of 17 Page 1 of 17

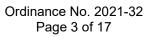


4	Conorol Fund Royonuco:
1 2	<u>General Fund Revenues:</u> Taxes\$495.364.520
2 3	Licenses and Permits
4	Intergovernmental Revenue
5	Charges for Services
6	Fines and Forfeitures
7	Miscellaneous Revenue
8	Proceeds from Sales of Assets
9	Transfers In 15,933,050
10	Use of Fund Balance
11	Total General Fund \$753,900,310
12	
13	General Fund Expenditures:
14	WSU PC Extension \$811,860
15	
16	PROVIDED, up to \$120,000 of this appropriation be used by Pierce County
17	4-H to staff an office coordinator position.
18	
19	Assessor-Treasurer
20	Prosecuting Attorney
21	· · · · · · · · · · · · · · · · · · ·
22	PROVIDED, the Prosecuting Attorney is authorized to increase its staffing by
23	a total of twelve FTEs: one CA4, two CA3s, three CA1s, two LA2s, two LA1s,
23 24	and two Advocate 1s. The temporary increased staffing is intended to
24 25	alleviate the increased workload due to recent Washington State Supreme
-	
26	Court decisions. To the extent possible, the Finance Department is
27	requested to provide vacancy savings to fund the additional positions.
28	DDO) (IDED, the increased extension from ladia Ordinance Na. 0000, 404- will
29	PROVIDED, the increased salaries funded in Ordinance No. 2020-131s will
30	not take effect until a compensation and classification study has been
31	completed and the new salary classification plan has been approved by the
32	Council.
33	
34	PROVIDED, \$350,000 is appropriated by a transfer from the Drug
35	Enforcement Fund authorizing the Prosecuting Attorney to hire one additional
36	County Attorney in the Civil Division for purposes of handling abatement
37	cases.
38	
39	PROVIDED, up to \$100,000 of this appropriation is provided for the services
40	of outside counsel relative to cable and telecommunications franchises.
41	
42	Auditor
43	Emergency Management
44	
45	PROVIDED, \$4,000,000 shall be made available for deploying and
46	administering COVID-19 vaccines.
40 47	
- 1	



Pierce County Council 930 Tacoma Ave S, Rm 1046 Tacoma, WA 98402

1 2 3 4 5	PROVIDED FURTHER, if federal or state funding is received by Pierce County for deploying and administering COVID-19 vaccines, it is presumed that the federal or state funding supplants the \$4,000,000 funding in this Ordinance.
5 6 7 8	Clerk of the Superior Court
9 10 11 12	PROVIDED, up to \$50,000 shall be made available to the Pierce County Council to conduct an evaluation of underutilized space in the Urban Growth Area of Pierce County, the Pierce County Jail, as well as the top two locations identified by the City of Tacoma, for potential use as a facility for providing
13 14 15	services, including but not limited to shelter, meal, health, and treatment services, for individuals experiencing homelessness.
16 17 18	County Executive5,388,480 Communications4,118,730 Finance
19 20 21	PROVIDED, the Finance Department is authorized to hire 1 FTE (Data Analyst) to perform criminal justice data analysis.
22 23 24	District Court
25 26 27	PROVIDED, up to \$20,000 is provided to fund the "Best for Babies" program for the remainder of 2021.
28 29 30	Economic Development 10,999,200
31 32 33 34 35	PROVIDED, up to \$4,000,000 of this appropriation shall be utilized for economic assistance to small businesses and nonprofit organizations adversely affected by the Health Washington – Roadmap to Recovery Phase 2 rollback subject to meeting the eligibility and program requirements established by the Council through separate Ordinance.
36 37 38 39 40	PROVIDED, up to \$50,000 is provided to complete a Parkland-Spanaway Business Corridor Study. The Study will investigate the benefits of creating a business improvement district and other means of improving business in the Parkland-Spanaway area.
41 42 43 44 45	PROVIDED, up to \$100,000 of this appropriation is provided to install utility box wraps that have been approved as to location and content by the Economic Development Department.
45 46	





1 2 3 4	PROVIDED, \$98,000 of this appropriation shall be made available to fund a new Economic Development Specialist position (.5 FTE) to support arts programming and creative businesses within Pierce County.
5	Health Services
6 7 9 10 11	PROVIDED, \$4,000,000 will be provided to the Tacoma-Pierce County Health Department beginning on January 1, 2021, to fund COVID-19 related activities if no additional Federal or state funding is made available or upon the expiration of said funding at any point during 2021.
12 13 14 15 16 17 18	PROVIDED, \$60,000 of this appropriation shall be allocated to the Tacoma- Pierce County Health Department to contract for a .5 FTE for 2020. The position will reside within the Tacoma-Pierce County Health Department office and will manage and administrate all Opioid Task Force work, including internal communications and follow-up. No monies shall be expended on this position unless the City of Tacoma matches Pierce County's appropriation.
19 20	Corrections
21 22 23 24	PROVIDED, the Sheriff is authorized to hire one additional Sergeant in the third quarter of 2020.
25 26 27	PROVIDED, up to \$50,000 of this appropriation be allocated by the Sheriff to the Anderson Island Crime Task Force.
28 29 30 31	PROVIDED, \$327,000 appropriated by a transfer in from the Drug Enforcement Fund will be used to fund one Drug Investigations Lieutenant located within the Sheriff's Department, and one Drug Nuisance and Abatement Deputy assigned to work with Planning and Public Works staff.
32 33 34 35 36	Medical Examiner
37 38 39 40 41	PROVIDED, the Finance Department is directed to allow the use of vacancy savings in the Superior Court to pay for costs associated with the Court's compliance with the Uniform Guardianship Act, beginning on January 1, 2021.
42 43 44 45	Miscellaneous Current Expense
46 47	



. 1	
1	PROVIDED, \$270,000 is provided for the continuation of three co-responders
2	in the event that <i>Trueblood</i> funding is not renewed or that no other outside
	•
3	funding can be found.
4	
5	PROVIDED, no funds for the South Sound 211 Behavioral Health Navigation
6	Program will be made available in the event that sufficient grant funding or
7	State appropriation for these services is made available.
8	
9	PROVIDED, up to \$50,000 of this appropriation shall be made to support the
10	Next Generation Airports initiative as described in Ordinance No. 2019-67s
	•
11	and other electric/hybrid aviation activities at the Pierce County Airports at
12	Thun Field and Tacoma Narrows.
13	
14	PROVIDED, in order to the support the success of the agriculture industry in
15	Pierce County, \$50,000 shall be allocated for the Planning and Public Works
16	Department, in conjunction with the Agricultural Advisory Committee, to
17	identify, evaluate, and implement solutions to support farmers with permitting,
18	regulatory, and drainage challenges.
19	regulatory, and aramago onanongoo.
20	PROVIDED, all funds expended for the waterline extension adjacent to the
21	property known as the Lakeview Pit, will be repaid to the General Fund upon
22	the sale of any portion of the property.
23	
24	PROVIDED, \$72,000 of this appropriation, not to exceed \$36,000 annually, is
25	provided for law enforcement services from the Pierce County Sheriff to
26	provide an increased level of law enforcement presence at ferry lanes and
27	docks during the ferry peak usage period (May 15 to September 15). Service
	hours and levels shall be determined by the Planning and Public Works
28	nours and levels shall be determined by the Flamming and Fublic works
28 29	, ,
29	Department – Airport and Ferry Division in consultation with the Pierce
29 30	, ,
29 30 31	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department.
29 30 31 32	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000
29 30 31 32 33	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services
29 30 31 32 33 34	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within
29 30 31 32 33 34 35	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services
29 30 31 32 33 34	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom.
29 30 31 32 33 34 35	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within
29 30 31 32 33 34 35 36	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom.
29 30 31 32 33 34 35 36 37	 Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom. PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health provider outreach and support component in partnership with the Tacoma-
29 30 31 32 33 34 35 36 37 38 39	Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom. PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health
29 30 31 32 33 34 35 36 37 38 39 40	 Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom. PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health provider outreach and support component in partnership with the Tacoma-Pierce County Health Department.
29 30 31 32 33 34 35 36 37 38 39 40 41	 Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom. PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health provider outreach and support component in partnership with the Tacoma-Pierce County Health Department. PROVIDED, \$35,000 shall be appropriated to contract for an Opioid Summit
29 30 31 32 33 34 35 36 37 38 39 40 41 42	 Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom. PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health provider outreach and support component in partnership with the Tacoma-Pierce County Health Department.
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	 Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom. PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health provider outreach and support component in partnership with the Tacoma-Pierce County Health Department. PROVIDED, \$35,000 shall be appropriated to contract for an Opioid Summit
29 30 31 32 33 34 35 36 37 38 39 40 41 42	 Department – Airport and Ferry Division in consultation with the Pierce County Sheriff's Department. PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000 annually, is provided for regular and supplemental law enforcement services by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within the Town of Steilacoom. PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health provider outreach and support component in partnership with the Tacoma-Pierce County Health Department. PROVIDED, \$35,000 shall be appropriated to contract for an Opioid Summit



Pierce County Council 930 Tacoma Ave S, Rm 1046 Tacoma, WA 98402

1	PROVIDED, \$250,000 shall be allocated to the Recreational Boating
2	Association of Washington to help with the purchase of Lakebay Marina. No
3	monies shall be expended on this purchase unless adequate matching funds
4	are certain from the Legislature and other sources adequate to complete the
5	purchase.
6	
7	PROVIDED, \$100,000 is appropriated for the "Buckley Corporate Boundary
8	Revision" project and shall not be expended until such time as the City of
9	Buckley and Pierce County execute an agreement pursuant to RCW
10	35A.21.210 to revise the corporate boundary of the City of Buckley so the
11	entirety of the right-of-way for South Division Street/298th Avenue East is
12	included within the City.
13	
14	Bond Debt Service
15	Prevention Services & Programs
16	Special Projects
17	
18	PROVIDED, up to \$150,000 of this appropriation shall be made available to
19	fund the Next Generation Airports initiative as described in Ordinance No.
20	2019-67s and other electric/hybrid aviation activities at the Pierce County
21	Airports at Thun Field and Tacoma Narrows.
22	
23	Parks and Recreation Services
24	Planning and Land Services
25	
26	PROVIDED, up to \$50,000 of this appropriation shall be made available to
27	hire a consultant to conduct the shoreline inventory, analysis and
28	characterization work as necessary to support recommended amendments to
29	Title 18S PCC addressing amendments related to dredged material disposal,
30	fencing within shoreline buffers, prohibitions of piers and docks in marine
31	conservancy SEDs or other locations inappropriate due to shoreline
32	geomorphology, and aquaculture for purposes of restoration.
33	
34	PROVIDED, up to \$4,000 of this appropriation shall be made available to the
35	Anderson Island Citizen's Advisory Board to fund its operations.
36	
37	PROVIDED, up to \$4,000 of this appropriation shall be made available to the
38	Key Peninsula Advisory Commission to fund its operations.
39	
40	PROVIDED, up to \$100,000 is available for the Affordable Housing Fee
41	Waiver Program.
42	
43	Assigned Counsel 43,658,260
44	
45	PROVIDED, the Department is authorized to increase its staffing by a total of
46	eight FTEs: three CA3s, two CA1s, two LA3s, and one LA2. The temporary
47	increased staffing is intended to alleviate the increased workload due to



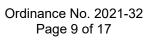
1 2	recent Washington State Supreme Court decisions. To the extent possible, the Finance Department is requested to provide vacancy savings to fund the
3	additional positions and use of panel attorneys and outside experts.
4 5	PROVIDED, the increased salaries funded in Ordinance No. 2020-131s will
5 6	not take effect until a compensation and classification study has been
7	completed and the new salary classification plan has been approved by the
8	Council.
9	
10	Human Resources
11	Capital Improvement Projects
12	
13	Total General Fund \$753,900,310
14	
15	Other Fund Expenditures & Revenues:
16	Veterans' Relief Fund
17	Drug Enforcement Fund2,447,220
18	DDOV/IDED \$40,000 of this appropriation shall be allocated to the Shaviff to
19 20	PROVIDED, \$40,000 of this appropriation shall be allocated to the Sheriff to
20 21	provide Naloxone training and distribution to all Pierce County Sheriff Deputies. The Sheriff's Office shall contract with the Dave Purchase Project
21	for Naloxone training and distribution.
23	
24	Auditor's Maintenance and Operations Fund
25	Criminal Justice Fund
26	Conservation Futures Fund
27	Dispute Resolution Center Fund
28	Pierce County Fair Fund
29	Human Services Fund
30	
31	PROVIDED, \$10,000 shall be allocated to provide housing for homeless
32	persons during inclement weather in unincorporated Pierce County.
33	
34	Rainier Communications Commission Fund 2,959,780
35 36	DRAVIDED \$17,000 of this appropriation shall be allocated to the Baisian
36 37	PROVIDED, \$47,000 of this appropriation shall be allocated to the Rainier Communications Commission (RCC) for the purpose of retaining a consultant
37 38	to negotiate a new member agreement facilitating greater public health
39	outreach to COVID vulnerable populations.
40	
41	Marine Services Fund
42	Detention Center Commissary Fund
43	Drug Investigations Fund1,585,390
44	911 System Fund 18,621,710
45	Mental Health 68,120
46	Tourism Promotion Area Fund
47	Housing and Homeless Fund



1	Community Development Fund
2	Affordable Housing Document Recording Fee Fund
3	Homeless Document Recording Fee Fund
4	Emergency Management Grants Fund6,086,270
5	Parks Impact Fee Fund
6	
7	PROVIDED, \$250,000 of this appropriation is transferred to the County Road
, 8	Fund to support the trail component of the Stewart Road Bridge replacement
9	project.
9 10	
11	Parks Sales Tax Fund
12	
12	PROVIDED, \$50,000 shall be expended in partnership with the City of
14	Tacoma, Port of Tacoma, and Metro Parks Tacoma as necessary for
14	improvements necessary to establish a new boat launch facility.
15 16	improvements necessary to establish a new boat ladition lacinty.
17	Second REET Parks Fund
18 19	PROVIDED, \$400,000 of this appropriation shall be allocated to the Peninsula
20	Metropolitan Park and Key Peninsula Metropolitan Park Districts. On an
21	annual basis \$200,000 will be distributed as follows:
22	Each District is to reach to $f = 0.000$ with the remaining emount to be
23	Each District is to receive \$50,000 with the remaining amount to be
24	distributed on a per capita basis.
25	DDAV/IDED ELIDELIED, the funde ellegated to the Demineula Matranalitan
26	PROVIDED FURTHER, the funds allocated to the Peninsula Metropolitan
27	Park and Key Peninsula Metropolitan Park Districts shall be utilized solely for
28	capital purposes consistent with state law, shall be contingent upon an
29	interlocal agreement being executed between Pierce County and each
30	district, and the incorporation of each District's proposed capital project use
31	for said funds into the Pierce County Capital Facilities Plan.
32	
33	PROVIDED, \$200,000 of the deferred maintenance program funds shall be
34	used in the following manner: \$120,000 – Lidford Playfield; \$80,000 –
35	maintenance for Frontier Park fair buildings.
36	
37	Second REET Roads Fund 18,332,600
38	
39	PROVIDED, \$1,610,000 of this appropriation is transferred to the County
40	Road Fund to support the Stewart Road Bridge replacement project.
41	
42	County Road Fund 172,980,560
43	
44	PROVIDED, up to \$100,000 of this appropriation shall be utilized to fund
45	consulting, community outreach, technical support, legal services, and
46	administrative and operational costs that have been provided or will be
47	provided to the Pierce County Transportation Benefit District established by
	Ordinance No. 2021-32 Pierce County Council 930 Tacoma Ave S. Rm 1046



1 2	Ordinance No. 2014-28, and to the Pierce County Council related to creating, organizing, and operating the Transportation Benefit District.
3	
4	PROVIDED, up to \$150,000 of the funds identified for CRP 5950 shall be
5	utilized for Council-identified traffic and safety improvements. All Council-
6	identified improvements shall be authorized by annual Resolution of the
7	Council and shall require review and approval by the County Engineer to
8	ensure the improvements are effective and consistent with transportation
9	engineering and traffic safety principles.
10	
11	PROVIDED, \$4,260,000 of this appropriation shall be provided for
12	implementation of the Interlocal Agreement authorized by Resolution No.
13	R2020-123 (Stewart Road Corridor Improvements).
14	
15	Traffic Impact Fee Fund16,556,490
16	Paths and Trails Fund1,427,900
17	Surface Water Management Fund65,346,060
18	
19	PROVIDED, \$15,000 of this appropriation shall be made available as a local
20	match to grant funding for the project titled 'School House Creek Culvert at
21	Eckenstam Johnson Road/108th Street.'
22	
23	PROVIDED, no funds for the acquisition of property shall be committed or
24	expended until the Planning and Public Works Department reports to the
25	Council's Rules and Operations Committee, and the Council adopts a
26	Resolution authorizing the acquisition(s) or has approved a grant submittal for
27	the funds necessary to acquire the property in question and said funds have
28	been awarded.
29	
30	PROVIDED, up to \$100,000 of this appropriation will be used to patrol the
31	Puyallup River levees, including Pierce County levees located in the City of
32	Fife, with the objective of deterring population of sites previously dismantled
33	by the Department and creation of new camps. The Sheriff's Department will
34	patrol the levees on a schedule sufficient to engage persons camping on
35	those properties within 72 hours of establishing a campsite. Upon issuing a
36	warning or lawful notice, the Sheriff's Department, or substitute, should return
37	to the camp within 24 hours to verify the camp has been abandoned. All
38	statutory or common law restrictions concerning camping or retention of
39	personal effects remains in effect.
40	
41	PROVIDED, \$1,000,000 of this appropriation is transferred to the Public
42	Works Construction Fund for the Harts Lake Road Culvert Replacement
43	project.
44	
45	Emergency Communication Sales Tax SS911
46	Community Action Fund
47	Tourism, Promotion, and Facilities Fund
	Biorco County Council





1	Judson Family Justice Center Fund
2	REET Electronic Technology Fund 421,870
3	Election Equipment Replacement Fund 1,223,340
4	PALS Building and Development Fund
5	Blighted Property Maintenance Fund
	Election Stabilization Fund
6	
7	Pierce County Law Library1,757,200
8	
9	PROVIDED, \$33,350 is provided to the Pierce County Law Library to
10	purchase eBooks that will be made available to all Pierce County employees.
11	
12	Combined Communications Network
13	Behavioral Health Partnership Fund
14	
	DDOV/IDED, revenues appealated with the Crisis Desevery Conter that are
15	PROVIDED, revenues associated with the Crisis Recovery Center that are
16	not for direct service delivery will be placed in the Behavioral Health
17	Partnership Fund to support behavioral health functions.
18	
19	Real Estate Excise Tax Fund
20	Taxpayer Accountability Fund0
21	COVID-19 Relief Act Fund
22	
23	PROVIDED FURTHER, \$3,000,000 of the Community Response and
24	Resilience appropriation is made for childcare services.
24 25	Resilence appropriation is made for childeare services.
	PROVIDED, \$50,000 of the PUBLIC HEALTH EMERGENCY RESPONSE
26	
27	appropriation shall be provided to the Rainier Communications Commission
28	(RCC) for the purpose of retaining a consultant to negotiate a new interlocal
29	agreement facilitating greater public health outreach to COVID vulnerable
30	populations.
31	
32	PROVIDED, expenditures are limited to 60 percent of the amount provided for
33	each category in Section 1 of Ordinance No. 2020-60 (excluding Contingency
34	Reserve), until the Council has reviewed the CARES Act expenditure
35	program, analyzed the pandemic situation, determined the need for changes
36	in the program, and released the remaining funds by a Resolution. The
37	Council will perform its first review within 60 days of passage of this
38	Ordinance.
39	
40	PROVIDED FURTHER, the Executive, through the Finance Department, shall
41	submit a weekly report to the Council on expenditures of CARES Act dollars.
42	In support of this reporting requirement, recipients of CARES Act funding
43	shall provide timely data as requested by the Finance Department to assist in
44	report preparation and assessments of current needs, including data
45	regarding existing pandemic and economic conditions, Pierce County's
46	readiness and capabilities, COVID-19 disease activity, healthcare system
40 47	capacity, and public health system capacity. The report will be in a format
47	capacity, and public health system capacity. The report will be in a format



1 2	acceptable to the Council, and will include the category, amount, recipient, and purpose of the expenditures. The report will also include a total of the
3 4	funds disbursed to-date and the amount of funds remaining.
4 5	PROVIDED FURTHER, the Director of the Finance Department may directly
6	expend, transfer, or allocate funds to other County departments and other
7	entities pursuant to the categories set forth in Section 1. For transfers that
8	may be made to other funds under this Ordinance, the Finance Department
9	shall increase the expenditure authority of funds receiving a transfer.
10	Recipients of transfers or allocations shall not expend funds or enter into
11 12	contracts unless approved by the Finance Director.
12	PROVIDED FURTHER, in cases where additional federal or state funding is
14	received by a department or entity receiving funds appropriated in this
15	Ordinance for a similar purpose, it is presumed that the federal or state
16	funding supplants the funding in this Ordinance. Any unused CARES Act
17	funds must be returned to the COVID-19 Relief Act Fund.
18	
19	PROVIDED FURTHER, that expenditures of funds will be consistent with the
20	principles and priorities established in Resolution No. R2020-35.
21	COV/ID 10 American Becaus Plan Fund
22 23	COVID-19 American Rescue Plan Fund
23 24	County COVID-19 Related Costs:
25	Jail Remote Appearance Costs
26	COVID-19 Operational Impacts
27	COVID-19 Facility Adaptations
28	Strategic Investment in County Facilities
29	COVID-19 Court Backlog Costs
30	Program Coordinator – Council
31	
32	Economic Stabilization:
33	Business Assistance – Small Business & Nonprofit
34 35	Summer Jobs Program – Pierce County Recovery Corps
36	Workforce Development – Workforce Central – Reskill –
37	Upskill – Business Fund, Rapid Employer-Driven
38	Cohort Training
39	Program Coordinators – Business liaisons
40	
41	Community Response & Resilience:
42	Food Banks – EFN & partner food pantries - Food, capital,
43	PPE, and operations
44	Youth Diversion Programs – Justice Involved Youth – Juvenile Ct
45 46	Youth Summer Programs
46 47	
71	



1	Financial Coaching – Center for Strong Families & Sound
2	Outreach
3	Domestic Violence Services – FJC (\$100K), YWCA (\$100K),
4	Rebuilding Hope (\$35K), and Catherine Place (\$15K)
5	Affordable Housing Action Strategy Consultant – Pierce County
6	Council
7	Comprehensive Life Resources – Youth & Young Adult
8	Homelessness Program
9	Homelessness Services
10	Graduate Tacoma – Out of School and Summer Learning
11	Network (OOSSLN)
12	Program Coordinators
13	
14	Public Health:
15	Dept. of Emergency Management – Warehouse Expense
16	TPCHD – Wrap-Around Services COVID-19 Isolation &
17	Quarantine
18	TPCHD – Treatment Services COVID-19 Staff & Patients
19	TPCHD – Reopening of TPCHD to the Public
20	
21	Contingency
22	
23	PROVIDED, the Prosecuting Attorney is authorized to increase its staffing by
24	a total of 14 FTEs: four CA1s, two CA2s, two CA3s, two LA1s, two LA3s, and
25	two Advocate 1s. The temporary increased staffing level is intended to
26	alleviate the case backlog due to the COVID-19 pandemic.
27	
28	PROVIDED FURTHER, the Department of Assigned Counsel is authorized to
29	increase its staffing by a total of six FTEs: five CA2s and one LA1. The
30	temporary increased staffing level is intended to alleviate the case backlog
31	due to the COVID-19 pandemic.
32	
33	PROVIDED FURTHER, up to \$200,000 is provided to the Department of
34	Assigned Counsel for conflict case fees and professional services pertaining
35	to the case backlog due to the COVID-19 pandemic.
36	
37	Affordable and Supportive Housing Sales Tax
38	Behavioral Health and Therapeutic Courts Fund
39	
40	PROVIDED, the \$7,000,000 appropriated from the Behavioral Health and
41	Therapeutic Courts Fund shall be expended pursuant to priorities and
42	conditions set forth in Ordinance No. 2020-138s, subject to available funds.
43	The Behavioral Health and Therapeutic Courts Fund appropriation shall lapse
44	if the Behavioral Health and Therapeutic Courts Sales Tax authorized in
45	
45 46	Ordinance No. 2020-138s is not implemented by July 1, 2021.
45 46	



1	PROVIDED FURTHER, Funding to support behavioral health programs,
2	services, and four FTEs: (1) Human Services Division Manager, (2) Program
3	Specialists, and (1) Data Coordinator. Receipts from the County's Behavioral
4	Health and Therapeutic Courts Sales Tax will cover the costs.
5	
6	PROVIDED FURTHER, that this Fund, any deposits into and appropriations
7	therefrom are effective upon the effective date of Section 2 of Proposal No.
8	2020-138s.
9	Limited C.O. Bond Bodomation Fund
10 11	Limited G.O. Bond Redemption Fund REET – Capital Improvement Fund
12	1% for Arts Construction Fund
12	Parks Construction Fund
14	
15	PROVIDED, \$462,000 of this appropriation shall be allocated to the Frontier
16	Park Horse Arena Cover. PROVIDED FURTHER, that not more than \$25,000
17	of the allocation shall be expended until such time as grant funds necessary
18	to construct the project have been secured.
19	
20	Clear Zone Land Acquisition Fund580,660
21	
22	PROVIDED, that the use of these funds shall be limited to land acquisition
23	within the Clear Zone, relocation of businesses from the Clear Zone, and
24	associated County administrative costs unless otherwise approved by the
25	Council. PROVIDED FURTHER, that the Finance Department shall provide a
26	semi-annual report identifying any funds expended, amount and purpose of
27	expenditure, and identifies the property/business acquired or relocated.
28	
29	Public Works Construction Fund
30	Transportation Facilities Fund
31	Surface Water Management Construction Fund 40,997,880
32	
33	PROVIDED, no funds for the acquisition of property shall be committed or
34	expended until the Planning and Public Works Department reports to the
35	Council's Rules and Operations Committee, and the Council adopts a
36	Resolution authorizing the acquisition(s) or has approved a grant submittal for the funds necessary to acquire the property in question and said funds have
37	been awarded.
38 39	been awarded.
39 40	Paths and Trails Construction Fund
40 41	
42	PROVIDED, up to \$50,000 may be expended on planning, engineering,
43	feasibility studies and maintenance agreements with partner organizations
44	that are necessary for development of the Cascade Water Alliance (CWA)
45	Flume Trail. Additional authorized expenditures associated with the CWA
46	Flume trail are limited to capital improvements, including but not limited to,
47	safety improvements, signage, and crosswalks at road crossings.
	Ordinance No. 2021 22 Pierce County Council



1	
2	Conservation Futures Construction Fund
3	South Sound 911 Bldg. Lease FundSouth South Sound 911 Bldg. Lease Fund
4	Sewer Utility Fund
5	
6	PROVIDED, up to \$112,500 of this appropriation shall be used to fund the
7	Residential Side Sewer Conservation Loan Program.
8	Residential olde oewer oonservation Loan Program.
o 9	Sewer Facilities Restricted Reserve Fund
10	Sewer Capital Preservation Reserve Fund
11	Sewer Utility Construction Funds
12	Sewer Bond Funds
13	Chambers Creek Regional Park Fund
14	Golf Courses Fund 3,882,360
15	Airport Fund 4,674,120
16	Solid Waste Management Fund 14,216,740
17	
18	PROVIDED, \$160,000 of this appropriation shall be used to employ a
19	Sustainability Manager beginning in 2021 to administer and manage Pierce
20	County's countywide sustainability efforts to increase efficiencies and
21	reducing waste in Pierce County government operations.
22	
23	PROVIDED, \$250,000 shall be expended to complete the update to the
24	County's Sustainability 2020 Plan and to coordinate Countywide efforts to
25	implement the goals and policies contained in the plan.
26	
27	PROVIDED, up to \$25,000 of this appropriation may be utilized to reimburse
28	non-profit community organizations for actual costs directly related to its
29	assistance in the coordination, marketing, organization, and management of
30	volunteers of any events conducted pursuant to this proviso.
31	
32	PROVIDED, not less than \$150,000 and up to \$425,000 of this appropriation
33	shall be used by the Planning and Public Works Department to conduct solid
33 34	waste community clean-up events in the unincorporated urban area and rural
	areas. The Department shall provide a quarterly written summary to the
35	
36	Council identifying the clean-up events conducted by the Department in the
37	prior three months, scheduled or planned clean-up events for the succeeding
38	three months, and expenditures to date on clean-up events. The first report
39	shall be provided no later than April 1.
40	
41	Pierce County Ferry Services Fund
42	Equipment Rental & Revolving Fund
43	Information Technology Fund
44	
45	



Pierce County Council 930 Tacoma Ave S, Rm 1046 Tacoma, WA 98402

1 2 3 4	PROVIDED, \$1,750,000 is appropriated for the purchase of body cameras for Sheriff Department deputies and dashcams for department vehicles in accordance with state and federal law. PROVIDED FURTHER, the Sheriff shall provide a financial update quarterly on the body camera purchase.					
5 6 7	PROVIDED, the Information Technology Fund is authorized to add 1 FTE, Data Analyst, and provide for infrastructure and support to jurisdictions for					
8	criminal justice data analysis.					
9 10	Facilities Management Fund 38,065,780					
11	Radio Communications Fund					
12	Fleet Rental Fund					
13	General Services Fund					
14	Self Insurance Fund					
15	Workers' Compensation Fund 13,376,590					
16	Medical Self Insurance Fund					
17	Tacoma-Pierce County Health Department					
18						
19	PROVIDED, \$200,000 of this appropriation shall be made available to fund a					
20	maternal smoking cessation one-year pilot program. No monies shall be					
21	expended on this program unless the City of Tacoma matches Pierce					
22	County's appropriation. Items of expenditure are limited to a Health					
23	Promotion Coordinator (1.0 or less FTE), a Program Analyst (0.25 or less					
24	FTE), health care provider training, and equipment and supplies (incentives).					
25	A midyear update will be presented to the Board of Health in the third quarter					
26	of 2020 and a full report with measurable performance results will be provided					
27	prior to January 1, 2021.					
28						
29	TOTAL ALL FUNDS \$2,647,139,492 \$2,558,880,892					
30 31	Section 2 Exhibit A of Ordinance No. 2010 96s is hereby amended in					
31 32	<u>Section 2</u> . Exhibit A of Ordinance No. 2019-86s is hereby amended in accordance with Exhibit A of this Ordinance, which is attached hereto and incorporated					
32 33	herein by reference.					
33 34	Therein by reference.					
35	Section 3. A new Special Revenue Fund entitled "COVID-19 American Rescue					
36	Plan Fund" shall be created. The purpose of the fund is to account for funds received					
37	by Pierce County from the American Rescue Plan Act. The Council may, at its					
38	discretion, appropriate or direct other COVID-19 related revenue to the fund. The					
39	Director of the Finance Department shall be responsible for management of the fund.					
40						
41	Section 4. The County Council directs that all eligible expenditures from the					
42	American Rescue Plan funding be initiated from the COVID-19 American Rescue Plan					
43	Fund.					
44						
45						
	Ordinance No. 2021-32 Page 15 of 17 Pierce County Council 930 Tacoma Ave S, Rm 1046 Tacoma, WA 98402					

Section 5. The following provisos are hereby inserted following the COVID-19 1 American Rescue Plan Fund: 2 3 PROVIDED, the Executive, through the Finance Department, shall provide a 4 monthly report on uses, expenditures, and outcomes of American Rescue Plan 5 funds. In support of this reporting requirement, recipients of American Rescue 6 Plan funding shall provide timely data as requested by the Finance Department 7 8 to assist in report preparation and assessments of current needs. 9 PROVIDED FURTHER, the Director of the Finance Department may directly 10 expend, transfer, or allocate funds to other County departments and other 11 entities pursuant to the categories set forth in Section 1. For transfers that may 12 be made to other funds under this Ordinance, the Finance Department shall 13 increase the expenditure authority of funds receiving a transfer. Recipients of 14 transfers or allocations shall not expend funds or enter into contracts unless 15 approved by the Finance Director. 16 17 PROVIDED FURTHER, unless otherwise precluded by law, contract, or 18 agreement, other federal or state funding received by the County or the Tacoma-19 Pierce County Health Department for similar purposes shall supplant funds 20 appropriated by this Ordinance. Funds made available therefrom shall revert to 21 the COVID-19 American Rescue Plan fund balance. 22 23 PROVIDED FURTHER, the Finance Department is authorized to transfer 24 appropriations within and among categories to ensure American Rescue Plan 25 funds are appropriately expended. 26 27 Section 6. Contracts and agreements to expend American Rescue Plan funds 28 are exempt from 21-day notice requirements in Section 12 of Ordinance No. 2019-86s. 29 30 Section 7. This Emergency Ordinance is necessary for the immediate 31 preservation of the public peace, health, safety, or support of the County government 32 and its existing institutions to provide relief to its citizens and businesses during the 33 Coronavirus pandemic. 34 35 36



Pierce County Council

930 Tacoma Ave S, Rm 1046

Tacoma, WA 98402

1 2	2020-52, 2020-54, 2020-60, 202	tions in Ordinance Nos. 2019-86s, 2020-35, 2 20-73, 2020-106, 2020-120s2, 2020-121, 202	
3 4	2020-131s, 2020-132s, 2021-5,	, and 2021-25s remain in effect.	
5 6 7	PASSED this day	y of, 2021.	
7 8 9 10 11	ATTEST:	PIERCE COUNTY COUNCIL Pierce County, Washington	
12 13 14 15 16	Denise D. Johnson Clerk of the Council	Derek Young Council Chair	
17 18 19 20 21 22		Bruce F. Dammeier Pierce County Executive Approved Vetoed day of 2021.	, this
23 24 25 26 27			
		Ordinance No. 2021-32 930 Tacoma	unty Council Ave S, Rm 1046 oma, WA 98402





Pierce County Council

930 Tacoma Avenue South, Room 1046 Tacoma, WA 98402-2176 (253) 798-7777 FAX (253) 798-7509 1-800-992-2456 www.piercecountywa.org/council

> Council Amendment No. 1 Proposal No. 2021-32

April 26, 2021

- To: Councilmembers
- From: Councilmember Hans Zeiger, District No. 2

Hearing Date: April 27, 2021

Attachment: None

Subject: PROPOSED AMENDMENT TO PROPOSAL NO. 2021-32 – Business Assistance and Recovery Programs

This amendment will provide \$18 million of American Rescue Plan Act (ARPA) funds to support business assistance and recovery programs:

1. On page 11 of the Proposal, after line 40 (Economic Stabilization), insert the following appropriation:

2. On page 12 of the Proposal, line 21 (Contingency), decrease the appropriation by -18,000,000.

Contact: Paul Bocchi, (253) 798-7304 Prepared by: Linda Medley, (253) 798-3647



Pierce County Council

930 Tacoma Avenue South, Room 1046 Tacoma, WA 98402-2176 (253) 798-7777 FAX (253) 798-7509 1-800-992-2456 www.piercecountywa.org/council

> Council Amendment No. 2 Proposal No. 2021-32

April 26, 2021

- To: Councilmembers
- From: Councilmember Hans Zeiger, District No. 2

Hearing Date: April 27, 2021

Attachment: None

Subject: PROPOSED AMENDMENT TO PROPOSAL NO. 2021-32 – Entrepreneurship and Technical Assistance Programs

This amendment will provide \$4.5 million of American Rescue Plan Act (ARPA) funds to support entrepreneurship and technical assistance programs with a focus on Black, Indigenous, and People of Color (BIPOC) communities:

1. On page 11 of the Proposal, after line 40 (Economic Stabilization), insert the following appropriation:

"Entrepreneurship & Technical Assistance Grants 4,500,000"

2. On page 12 of the Proposal, line 21 (Contingency), decrease the appropriation by -4,500,000.

Contact: Paul Bocchi, (253) 798-7304 Prepared by: Linda Medley, (253) 798-3647



Pierce County Council

930 Tacoma Ave S, Rm 1046 Tacoma, WA 98402-2176 (253) 798-7777 FAX (253) 798-7509 Toll-Free (800) 992-2456 www.piercecountywa.org/council

> Council Amendment No. X Proposal No. 2021-XX

April 26, 2021

From:

Hearing Date: April 27, 2021

Attachment: None

Subject: PROPOSED AMENDMENT TO PROPOSAL NO. 2021-XX (Supplemental – COVID-19 Testing)

This amendment appropriates \$12,000,000 to continue COVID-19 mobile and mass testing sites. Funding is provided from the American Rescue Plan Act.

- 1) On page X of the Proposal, line XX Public Health Emergency Response, increase the appropriation by \$12,000,000.
- 2) Adjust all totals accordingly.

Staff Contact:

Paul Bocchi, Senior Legislative Budget Analyst - (253) 798-3604



COUNCIL GRANT NOTIFICATION FORM

	ТО					
Executives Office: Finance Department: County Council:	Pierce County Executive PCGRANTS Paul Bocchi	PCExecutive@piercecountywa.gov PCGrants@piercecountywa.gov paul.bocchi@piercecountywa.gov				
	FROM					
Grant Requesting Department/Division:	Finance					
Project Title:		nce - COVID-19 - ARPA 2021.Direct				
Project Purpose:	Provide rental assis	tance in response to COVID-19				
	GRANT PROG	RAM				
	Federal	State				
	Formula Grant	Competitive Grant				
	GRANT PROGRAM TITLE	E/DESCRIPTION				
Competitive Grant Competitive						
Due date of Grant Application:						



FISCAL IMPACT						
Operating Budget	■ Operating Budget Grant Amount: \$ Up to \$16,224,692					
	Duration: 5 years		Year: 2021 - 9/30/2025			
	Match Required: \$ <u>0</u>		Source of Match: <u>n/a</u>			
	Additional Staffing Required?		Number required: f time:			
	Grant anticipated in Budget?	Yes Vo				
🗌 Capital Budget	Grant Amount: \$					
	Duration:		Year:			
	Match Required: \$		Source of Match:			
	Additional Staffing Required?		Number required: time:			
		No				
	Grant anticipated in Budget?	Yes No				
	Item in Capital	Yes				
	Facilities Plan?	No				
	Additional In	formation				
Please provide any additional information relating to the grant:		\$1,200) fo	ital units. The cost to cover r 10% of the total supply for			
	DEPARTMEN	T CONTACT				
Department Contact:	Gary Robinson					
Phone:	253-798-7450					
Email:	gary.robinson@p	piercecou	untywa.gov			



COUNCIL GRANT NOTIFICATION FORM

ΤΟ					
Executives Office: Finance Department: County Council:	Pierce County Executive PCGRANTS Paul Bocchi	PCExecutive@piercecountywa.gov PCGrants@piercecountywa.gov paul.bocchi@piercecountywa.gov			
	FROM				
Grant Requesting Department/Division:	Planning & Public Works	// Office of the County Engineer			
Project Title:	2021 County Safety Program (s	see attached sheet for individual project names)			
Project Purpose:	Improve safety at multiple I	ocations (see attached sheet for details)			
	GRANT PROGRA	M			
	🖌 Federal	State			
	Formula Grant	Competitive Grant			
	GRANT PROGRAM TITLE/	DESCRIPTION			
Details: (use additional paper if necessary)	, , ,				
Due date of Grant Application:	4/30/2021				

Pierce County	
	FISCAL IMPACT
Operating Budget	Grant Amount: \$
	Duration:
	Match Required: \$

Operating Budget	Grant Amount: \$		
	Duration:		Year:
	Match Required: \$		Source of Match:
	Additional Staffing Required?		Number required: f time:
	Grant anticipated in Budget?	Yes No	
Capital Budget	Grant Amount: \$ <u>9,12</u> 4	4,900	
	Duration: 6 years		Year: 2022 - 2027
	Match Required: \$ <u>862</u>	2,100	Source of Match: County Road Fund 150
	Additional Staffing Required?	Length of	Number required: time:
	Grant anticipated in Budget? Item in Capital	Ves No Ves Ves	
	Facilities Plan?	No	
	Additional In	formation	
Please provide any additional information relating to the grant:	Please see next sh locations and othe		st of prioritized project letails.
	DEPARTMENT	CONTACT	
Department Contact:	Kerry Obermire // C	lint Ritter	
Phone:	(253) 798-2286 // (2	53) 798-2	762
Email:	kerry.obermire@pierce	countywa.g	ov // clint.ritter@piercecountywa.gov

Grant Notification Form – Project Purpose Details

Planning & Public Works / Office of the County Engineer 2021 County Safety Program

Project	Limits	its Scope Total Co		Grant	Match
i rojeti			101010050	Request	Amount *
Golden Given Rd E / 99th St E	Intersection	Construct new compact roundabout	\$ 1,724,000	\$1,551,600	\$ 172,400
Golden Given Rd E / 104th St E	Intersection	Install new traffic signal system	\$ 1,674,000	\$1,506,600	\$ 167,400
ROAD SAFETY – Countywide Guardrail Reflectors	Existing guardrail locations throughout the County	Install guardrail reflectors on existing guardrail	\$ 696,000	\$ 684,600	\$ 11,400
ROAD SAFETY – Waller Rd E	Brookdale Rd E to RR-Xing N/O Chesney Rd E	Install centerline rumble strip	\$ 123,000	\$ 118,900	\$ 4,100
ROAD SAFETY – Sumner Tapps Hwy E	Approx 250' NE of South Tapps Dr E to Approx 280' SW of 36th St E	Install guardrail	\$ 199,000	\$ 193,700	\$ 5,300
Woodland Ave E / 112th St E	Intersection	Construct left-turn lanes on Woodland	\$ 4,888,000	\$4,399,200	\$ 488,800
ROAD SAFETY – Orting Kapowsin Hwy E	Approx 690' north of 218th St E to Approx 350' south of 214th St E	Install guardrail	\$ 683,000	\$ 670,300	\$ 12,700

Application Crond Total	Total Cost	Grant	Match
Application Grand Total	Total Cost	Request	Amount *

\$ 9,987,000 \$9,124,900 \$ 862,100

* Note: County Road Funds (CRF) to be used for match amounts

Grant Notification Form – Project Purpose Details

Planning & Public Works / Office of the County Engineer 2021 County Safety Program

Project	Limits	its Scope Total Co		Grant	Match
i rojeti			101010050	Request	Amount *
Golden Given Rd E / 99th St E	Intersection	Construct new compact roundabout	\$ 1,724,000	\$1,551,600	\$ 172,400
Golden Given Rd E / 104th St E	Intersection	Install new traffic signal system	\$ 1,674,000	\$1,506,600	\$ 167,400
ROAD SAFETY – Countywide Guardrail Reflectors	Existing guardrail locations throughout the County	Install guardrail reflectors on existing guardrail	\$ 696,000	\$ 684,600	\$ 11,400
ROAD SAFETY – Waller Rd E	Brookdale Rd E to RR-Xing N/O Chesney Rd E	Install centerline rumble strip	\$ 123,000	\$ 118,900	\$ 4,100
ROAD SAFETY – Sumner Tapps Hwy E	Approx 250' NE of South Tapps Dr E to Approx 280' SW of 36th St E	Install guardrail	\$ 199,000	\$ 193,700	\$ 5,300
Woodland Ave E / 112th St E	Intersection	Construct left-turn lanes on Woodland	\$ 4,888,000	\$4,399,200	\$ 488,800
ROAD SAFETY – Orting Kapowsin Hwy E	Approx 690' north of 218th St E to Approx 350' south of 214th St E	Install guardrail	\$ 683,000	\$ 670,300	\$ 12,700

Application Crond Total	Total Cost	Grant	Match
Application Grand Total	Total Cost	Request	Amount *

\$ 9,987,000 \$9,124,900 \$ 862,100

* Note: County Road Funds (CRF) to be used for match amounts

Remote public participation is provided by calling into <u>253-215-8782 (Webinar ID 976-6178-7423,</u> or ID # listed on the agenda)

Dave Morell, Vice Chair District No. 1

Amy Cruver District No. 3

Marty Campbell, Executive Pro-Tempore District No. 5



Derek Young, Chair District No.7 Hans Zeiger District No. 2

Ryan Mello District No. 4

Jani Hitchen District No. 6

Pierce County Council

AMENDED MEETING SCHEDULE For April 26-29, 2021

930 Tacoma Avenue South, Room 1045 Tacoma, WA 98402 Voice: (253) 798-7777 – FAX: (253) 798-7509 – Toll-Free: (800) 992-2456 – TTY: 711 www.piercecountywa.org/council

MONDAY, APRIL 26, 2021

• 10:00 a.m.

RULES AND OPERATIONS COMMITTEE

Derek Young, Chair Dave Morell, Vice Chair Marty Campbell, Executive Pro Tempore Jani Hitchen, Alternate

Clerk: Patty Face, (253) 798-2687

Webinar ID: 945-1382-9108

Regularly scheduled meetings are audio recorded and cablecast from gavel to gavel live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD.

Electronic meeting material can be accessed at <u>www.piercecountywa.org/councilcommittees</u>.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda

All meetings are audio recorded and cablecast from gavel to gavel. Watch regular meetings live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD.



- 4. Approval of Minutes
- 5. Approval of the Meeting Schedule for the week of May 3-7, 2021
- 6. Approval of the Council Agenda for May 4, 2021
- 7 Other Business
- 8. Adjournment
- 11:00 a.m.

MONDAY STUDY SESSION

Clerk: Audrey Persons, (253) 798-7778

Webinar ID: 987-0674-0485

Electronic meeting material can be accessed at <u>www.piercecountywa.org/councilcommittees</u>.

- 1. Call to Order
- 2. Legislative Update
- 3. Review of April 27, 2021, Council Meeting Agenda
 - a. Amendments
 - b. Grant Report
- 4. Review of Committee Agendas for the Week
- 5. Discussion of Administrative Items
 - a. Scheduling
 - b. Staffing, Facilities and Equipment
 - c. Office Project Updates
- 6. Other Business
- 7. Adjournment



• 1:30 p.m.

PUBLIC SAFETY COMMITTEE

Dave Morell, Chair Ryan Mello, Vice Chair Amy Cruver, Member Jani Hitchen, Member Derek Young, Member

Clerk: Jenifer Schultz, (253) 798-6696

Webinar ID: 993-3536-3383

Regularly scheduled meetings are audio recorded and cablecast from gavel to gavel live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD. Electronic meeting material can be accessed at www.piercecountywa.org/councilcommittees.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. Approval of Minutes
- 5. Tacoma Equity Index: Pierce County Expansion Presenter: Jacques Colon, Tacoma City Manager's Office
- Data Driven Justice Initiative Overview Presenter: John Nourse, Legal Services Manager, Pierce County Prosecuting Attorney's Office
- 7. Other Business
- 8. Adjournment



TUESDAY, APRIL 27, 2021

• 9:30 a.m. ECONOMIC AND INFRASTRUCTURE DEVELOPMENT COMMITTEE

Marty Campbell, Chair Hans Zeiger, Vice Chair Jani Hitchen, Member Ryan Mello, Member Dave Morell, Member

Clerk: Linda Medley, (253) 798-3647

Webinar ID: 971-4879-9775

Regularly scheduled meetings are audio recorded and cablecast from gavel to gavel live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD. Electronic meeting material can be accessed at www.piercecountywa.org/councilcommittees.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. Approval of Minutes
- Proposal No. 2021-27, An Ordinance of the Pierce County Council Approving a Change of Indirect Control of WaveDivision I, LLC, a Franchisee of the County, Through the Mechanism of Stonepeak Associates IV, LLC, Acquiring Membership Interests of Radiate Holdings, L.P., the Indirect Sole Owner of WaveDivision I, LLC.

Sponsored by: Councilmember Derek Young Council contact person: Jeff Cox, Senior Policy Analyst Date of final Council hearing: May 4, 2021

6. <u>Proposal No. 2021-28</u>, An Ordinance of the Pierce County Council Finding the Proposed Non-Exclusive Wireline Telecommunications Franchise to WANRack, LLC, for a Wireline Telecommunications Network in Pierce County to be in the Public Interest; Setting Forth Terms and Conditions Accompanying the Granting of the Wireline Telecommunications Franchise; Providing for the Regulation of Construction, Operation, Maintenance, and Use of the Wireline Network; Prescribing Remedies for the Violation of the Provisions of the Franchise; and Authorizing the County Executive to Enter into the Franchise Agreement.

Sponsored by: Councilmembers Hitchen and Young Council contact person: Jeff Cox, Senior Policy Analyst Department contact person: Brian Stacy, Planning and Public Works Date of final Council hearing: May 18, 2021



7. <u>Proposal No. R2021-53</u>, A Resolution of the Pierce County Council Initiating Vacation Proceedings for a Portion of the Right-of-Way for Roy Christy Road in the Roy Area; and Requesting the County Engineer Prepare an Engineer's Report and Recommendation to the Council for the Proposed Right-of-Way Vacation.

Sponsored by: Councilmember Amy Cruver Council contact person: Hugh Taylor, Principal Policy Analyst Department contact persons: Brian Stacy and Jerry West, Planning and Public Works Date of final Council hearing: May 4, 2021

- 8. Arterial Reclassification Study Session Presenter: Rory Grindley, Planning and Public Works
- 9. Pacific Avenue Bus Rapid Transit (BRT) Update Presenter: Alexandra Mather, Pierce Transit
- 10. Other Business
- 11. Adjournment

• Noon

TUESDAY STUDY SESSION

Clerk: Audrey Persons, (253) 798-7778

Webinar ID: 957-3780-0021

Electronic meeting material can be accessed at <u>www.piercecountywa.org/councilcommittees</u>.

- 1. Call to Order
- 2. Discussion with the Executive Bruce Dammeier, County Executive
- 3. Review of Today's Council Agenda
- 4. External Boards and Commissions
- 5. Chair's Topics
 - a. American Rescue Plan Act
- 6. Other Business
 - a. Executive Session Pursuant to RCW 42.30.110 (1)(i)
- 7. Adjournment



• 3:00 p.m.

COUNCIL MEETING

Clerk: Denise Johnson, (253) 798-6065

Webinar ID: 976-6178-7423

Regularly scheduled meetings are audio recorded and cablecast from gavel to gavel live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD. Electronic meeting material can be accessed at <u>www.piercecountywa.org/councilcommittees</u>.

See Council Agenda for details.

THURSDAY, APRIL 29, 2021

•_1:00 p.m.

SPECIAL MEETING OF THE PIERCE COUNTY COUNCIL COMMITTEE OF THE WHOLE

Derek Young, Chair Dave Morell, Vice Chair Marty Campbell, Executive Pro Tempore Amy Cruver Jani Hitchen Ryan Mello Hans Zeiger

Clerk: Linda Medley, (253) 798-3647

Webinar ID: 921-5903-3811

Regularly scheduled meetings are audio recorded and cablecast from gavel to gavel live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD.

Electronic meeting material can be accessed at <u>www.piercecountywa.org/councilcommittees</u>.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. American Rescue Plan Act
- 5. Adjournment



FRIDAY, APRIL 30, 2021

• 9:30 a.m.

SPECIAL MEETING HUMAN SERVICES COMMITTEE

Derek Young, Chair Jani Hitchen, Vice Chair Marty Campbell, Member Amy Cruver, Member Hans Zeiger, Member

Clerk: Linda Medley, (253) 798-3647

Webinar ID: 930-3305-3935

Regularly scheduled meetings are audio recorded and cablecast from gavel to gavel live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD. Electronic meeting material can be accessed at www.piercecountywa.org/councilcommittees.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- Proposal No. 2021-30, An Ordinance of the Pierce County Council Establishing a Hazard Pay Requirement for Additional Compensation for Grocery Employees Working in Pierce County; and Setting an Expiration Date.

Sponsored by: Councilmembers Jani Hitchen and Ryan Mello Council contact persons: Susan Long and Joseph van Dyk Date of final Council hearing: May 4, 2021

5. Adjournment



OTHER MEETINGS:

WEDNESDAY, APRIL 28, 2021

• 10:00 a.m.

PERFORMANCE AUDIT COMMITTEE

Councilmember Ryan Mello, Chair Councilmember Amy Cruver, Vice Chair Councilmember Jani Hitchen, Member Gary Robinson, Director of Finance, Member Dick Muri, Member-at-Large Josh Smith, Member-at-Large Councilmember Hans Zeiger, Alternate

Clerk: Jenifer Schultz, (253) 798-6696

Webinar ID: 910-9096-5694

Regularly scheduled meetings are audio recorded and cablecast from gavel to gavel live through remote streaming at pierceountytv.org, or via cable on Comcast channel 22, Click! channels 22/522 HD and Rainier Connect channels 20/513 HD. Electronic meeting material can be accessed at www.piercecountywa.org/councilcommittees.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. Approval of Minutes
- 5. Proposed Scope of Work for Study of Homeless Services: Inventory, Service Gaps, and Costs
- 6. Other Business
- 7. Adjournment

2021 Pierce County Council Expanded Schedule

This is a long-range planning calendar; items more than one week out are tentative.

Week of April 26 – April 30, 2021 HZ 4/26-4/30 Mon 26th Rules and Operations Committee 10:00 am: Mon 26th Monday Study Session 11:00 am: Mon 26th Public Safety Committee 1:30 pm: Tacoma Equity Index: Pierce County Expansion – Jacques Colon, City of Tacoma Data Driven Justice Initiative Overview - John Nourse, Legal Services Manager, Pierce County Prosecuting Attorney's Office Tue 27th Economic and Infrastructure Development Committee 9:30 am: Transportation Funding Discussion Arterial Reclassification Study Session Pacific Avenue BRT Update R2021-53, Roy Christy Road Vacation • 2021-27, WaveDivision I LLC – Change of Indirect Control 2021-28, WANRack Telecommunications Tue 27th Tuesday Study Session 12:00 pm: Discussion with Executive – Bruce Dammeier, County Executive Executive Session Pursuant to 42.30.110 (1)(i) American Rescue Plan Act SSHAP Executive Language Tue 27th Council Meeting 3:00 pm: • R2021-61, Juror Appreciation Month – Proclamation • R2021-62, Mental Health Month – Proclamation • R2021-63, Foster Care Month – Proclamation R2021-64, National Travel and Tourist Week – Proclamation R2021-65, Conservation Futures and Open Space Citizens' Advisory Board • R2021-66, Frederickson Advisory Commission – Reappointment • R2021-67, Pierce County Aging and Disabilities Board – Appointments • R2021-68, Pierce County Parks and Recreation Citizens' Advisory Board – Appointment • R2021-69, South Hill Advisory Commission – Appointment R2021-70, Pierce County Parks and Recreation Citizens' Advisory Board – Appointment 2021-32, Biennial Budget Amendments 2021-33, COVID-19 Biennial Budget Amendments Wed 28th Performance Audit Committee 10:00 am: Wed 28th Community Development Committee 1:30 (Tentative) Ordinance No. 2021-26 (if continued from April 19th CDC) Thurs 29th Special Committee of the Whole Meeting 1:00 pm: Fri 30th Special Human Services Committee Meeting 9:30 am: 2021-30, Grocery Employees Hazard Pay Week of May 3 – May 7, 2021 RM 5/5-5/7

Mon 3rd Rules and Operations Committee 10:00 am:

R2021-57, Spanaway Lake Management District

Mon 3rd Monday Study Session 11:00 am:

- Mon 3rd Community Development Committee 1:30 pm:
 - 2021-31, Urban Infill and Redevelopment Standards

- Long Range Planning Work Program Implementation Dan Cardwell, PPW
- Joint Planning/Pre-Annexation Agreement Update Dan Cardwell, PPW
- Affordable Housing Strategic Plan

SR-76 Corridor – County Infrastructure Priorities and Gaps Associated with BRT

Tue 4th Human Services Committee 9:30 am:

• Report of the Ad Hoc Committee to End Homelessness – Heather Moss, Human Services

Tue 4th Tuesday Study Session 12:00 pm:

• American Rescue Plan Act

Tue 4th Council Meeting 3:00 pm:

- R2021-51, Storm Drainage and Surface Water Management Utility
- R2021-53, Roy Christy Road Right-of-Way
- R2021-71, Dixie Gatchel Proclamation
- R2021-72, Municipal Clerks Week Proclamation
- 2021-27, WaveDivision I LLC Change of Indirect Control
- 2021-30, Grocery Employee Hazard Pay

Wed 5th Special Economic and Infrastructure Development Committee 9:30 am (tentative):

- Transportation Funding Discussion
- TAC Report
- R2021-XX, Councilmanic Spot Safety Projects

Thurs 6th Special Committee of the Whole Meeting 1:00 pm:

Fri 7th

Week of May 10 – May 14, 2021

Mon 10th Rules and Operations Committee 10:00 am:

Mon 10th Monday Study Session 11:00 am:

Mon 10th Public Safety Committee 1:30 pm:

- Review of Pierce County Juvenile Court TJ Bohl, Administrator
- Superior Court Pretrial Services: Advancing Pretrial Policy and Research Project (APPR) Andrea Kelley

Tue 11th Economic and Infrastructure Development Committee 9:30 am:

- Spaceworks Tacoma Michael Liang
 - Workforce Central Katie Condit
 - LTAC Report ED

Tue 11th Tuesday Study Session 12:00 pm:

Tue 11th Council Meeting 3:00 pm:

- 2021-26s, Comprehensive Plan Policies and Land Use Designations 2021 Amendments
- 2021-31, Urban Infill and Redevelopment Standards
- R2021-57, Spanaway Lake Management District

Wed 12th

Thurs 13th

Fri 14th

Week of May 17 – May 21, 2021

Mon 17th Rules and Operations Committee 10:00 am:

Mon 17th Monday Study Session 11:00 am:

• 2021 Quarterly Financial Report – 1st Quarter – Finance Department

Mon 17th Community Development Committee 1:30 pm:

- 2021-XX, Technical Regulatory Code Amendments
- 2021-XX, Development Regulation Enforcement Procedures
- SR-7 Corridor County Infrastructure and Gaps Associated with BRT

Tue 18th Human Services Committee 9:30 am:

• Food Banks tbd

Tue 18th Tuesday Study Session 12:00 pm: Tue 18th Council Meeting 3:00 pm:

2021-28, Wireline Telecommunications Franchise – WANRack LLC

Wed 19th Flood Control Zone District Executive Committee 11:00 am:

Thurs 20th Fri 21st

Week of May 24 – May 28, 2021

Mon 24th Rules and Operations Committee 10:00 am:

Mon 24th Monday Study Session 11:00 am:

Mon 24th Public Safety Committee 1:30 pm:

- King County Diversity, Equity, Inclusion Framework, Vazaskia Crockrell, Director, Equity & Social Justice, King County Council; Reeni Nair, Equity & Social Justice and Language Access Coordinator
- Presentation on Illegal Fireworks, Warner Webb, County Fire Marshall, and Sergeant Brian Anderson, Sheriff's Dept.

Tue 25th Economic and Infrastructure Development Committee 9:30 am:

- Fish Passage Barrier Removal Program PPW
- Lakes Management Discussion PPW (Tentative)
- 2021-XX, Stormwater Management Manual Update
- 2021-XX, Manual on Accommodating Utilities in the ROW

Tue 25th Tuesday Study Session 12:00 pm:

- Discussion with Executive Bruce Dammeier, Pierce County Executive
- Tue 25th Council Meeting 3:00 pm:

Wed 26th Performance Audit Committee 10:00 am:

Thurs 27th Special Committee of the Whole Meeting 1:00 pm:

Fri 28th

Week of May 31 – June 4, 2021

Mon 31st Memorial Day – Office Closed

Tue 1st Human Services Committee 9:30 am:

Help Me Grow – Kate Ginn, First5Fundamentals, Program Manager •

Tue 1st Special Rules and Operations Committee 11:00 am:

Tue 1st Tuesday Study Session 12:00 pm:

Tue 1st Council Meeting 3:00 pm:

Wed 2nd

Thurs 3rd

Fri 4th

Date Rec'd	Submitted	Subject/Title	Comments	Status
Proposals Submitted to Clerk				
4/22/2021	Executive	Pierce County Ethics Commission – Appointment	35026	
4/19/2021	Executive	Sound Transit Board – Reappointments	35034	
4/13/2021	Executive	Aging and Disability Resources Advisory Board	34901	
4/13/2021	Executive	Pierce County Airports – Lease Rates and Rental Fees	34909	
4/13/2021	Executive	Pierce County Landmarks and Historic Preservation Grant Fund Disbursement	35004	
4/9/2021	Executive	Pierce County Code Amendments	35007	

4/23/2021 12:43 PM

What's in the Hopper				
Date Rec'd	Submitted	Subject/Title	Comments	Status
4/9/2021	Executive	County Owned Personal Property Surplus	34995	
4/9/2021	Executive	Pierce County Register of Historic Places - Olson Farm – District 7	34980	
4/8/2021		Road Vacation – Horsehead Bay and Locker Road – District 7	35006	
3/17/2021	Executive	Pierce County Code Updates and Amendments	34976	In Review

	Council Staff Review or On Hold				
2/8/2021	Executive	Power Lines Franchise – Peninsula Light Company, Inc.	34933	Hold – Returned to Executive's Office	
3/5/2021	Executive	ecutive Manual on Accommodating Utilities in Existing 34913 On hold per Pierce County Rights-of-Way		On hold per HT	
3/15/2021	Executive	Elmhurst Mutual Power and Light Company Franchise	34987	Hold – Returned to Executive's Office	
5/16/2019	Council	Finance and Budget Standing Committee of the Council	34219, R2019-75	On hold, per DGR	
5/23/2018	Executive	Salmon Recovery Projects	33797	On hold	
3/21/2019	Executive	Creating a New Crime for Domestic Violence Committed in the Presence of Minor Children	34149	On hold, per SL	
3/20/2019	Executive	Proposed Charter Amendment - Nonpartisan Prosecutor	34147	On hold, per SL	

	On Consent Agenda, Referred to Committee, or at Council				
4/12/2021	Executive	COVID-19 Biennial Budget Amendments	35032, 2021-33	4/27 Council	
4/22/2021	Council	Biennial Budget Amendments	35043, 2021-32	4/27 Council	
3/11/2021			5/3 CDC 5/11 Council		
3/23/2021	Council	Municipal Clerks Week Proclamation	35000, R2021-72	5/4 Council	
3/31/2021	Council	Dixie Gatchel Proclamation	35010, R2021-71	5/4 Council	
4/13/2021	Executive	Pierce County Parks and Recreation Advisory Board – Appointment	35017, R2021-70	4/27 Council	
4/20/2021	Council	Grocery Employee Hazard Pay	35035, 2021-30	5/4 Council 4/30 Sp. HS	
4/13/2021	Executive	South Hill Advisory Commission – Appointment	34942, R2021-69	4/27 Council	
4/13/2021	Executive	Pierce County Parks and Recreation Citizens' Advisory Board – Appointment	35020, R2021-68	4/27 Council	
4/13/2021	Executive	Pierce County Aging and Disabilities Resource Board – Appointments	35028, R2021-67	4/27 Council	
4/13/2021	Executive	Frederickson Advisory Commission - Reappointment	34971, R2021-66	4/27 Council	
4/13/2021	Executive	Conservation Futures and Open Space Citizens' Advisory Board – Appointment	35031, R2021-65	4/27 Council	
4/7/2021	Council	Spanaway Lake Management District	35022, R2021-57	5/11 Council 5/3 RO	
4/7/2021	Council	Wireline Telecommunications Franchise – WANRack LLC	35024, 2021-28	4/27 EIDC 5/25 5/18 Council	
4/7/2021	Council	WaveDivision I LLC – Change of Indirect Control	35023, 2021-27	4/27 EIDC 5/4 Council	
3/31/2021	Council	Roy Christy Road Right-of-Way	35011, R2021-53	5/4 Council TBD EIDC	

				21 12:43 PM
3/23/2021	Executive	Comprehensive Plan Policies and Land Use	34962, 2021-26s	5/11 Council
- / /		Designations – 2021 Amendments		4/19 CDC
3/23/2021	Executive	Storm Drainage and Surface Water Management	34977, R2021-51	5/4 Council
		Utility Destroyed Indefinitely		4/19 RO
2/40/2020	F	Postponed Indefinitely	24557 2020 24	2/47 Courset
2/19/2020	Executive	Franchise for Water Lines – City of Bonney Lake – Districts 1 and 2	34557, 2020-34	3/17 Consent
				3/23 EID-Postponed Indef.
				6/23 EID
				7/21 Council
6/22/2020	Council	Encouraging the Wearing of Facemasks in Public	34664, R2020-45	6/30 Postponed Indef
3/17/2020	Council	COVID-19 Resolution	34597, R2020-25	3/17 Consent
5/1//2020	Council		54557, 112020-25	3/24 Postponed Indef.
2/3/2020	Council	Sales and Use Tax for Behavioral Health Services	34540, 2020-24s	2/11 Consent
2, 3, 2020	council	and Therapeutic Courts – Behavioral Health	54540, 2020 245	2/18 HS
		Coordinating Commission Created		3/10 Postponed Indef.
7/9/2019	Executive	Interlocal Agreement – Tacoma to Puyallup	34327, R2019-128	9/24 Consent
, -,•		Regional Trail Connection Route Analysis –	,	9/30 RO – postponed
		Funding		indef
		-		10/15 Council
1/17/2019	Executive	Condemnation Proceedings - Grant of	34099, 2019-8	2/26 EID
		Authority to Prosecuting Attorney		3/26 Council
				4/23 Council Cont.
				4/23 Council Postponed
				Indef
11/5/2018	Council	Telecommunications Franchise - Mashell	34043, 2019-4	3/5 Council Postponed
		Telecom, Inc		Indef.
5/1/2018	Council	Flood Water and Storm Water Control Fund	33777, 2018-34	5/22 EID Proposal not
				introduced
1/8/2018	Council	Public Nuisances – Certain Marijuana	33634, 2018-10	2/27 consent
		Production and Processing Activities		3/12 PSHSB Post. Indef.
				4/3 Council-Rescinded
7/20/2017	Council	Creating Committees to Prepare for and	<u>33483</u> , <u>R2017-78</u>	Postponed Indef 8/1
		Against Arguments for Charter Amendment 48		Council
6/28/2017	Council	Charter Amendment – Nonpartisan Prosecutor	<u>33464, 2017-36</u>	Postponed Indef 8/1
				Council
4/13/2017	Council	Drainage District No. 14 – Appointment	<u>33404, R2017-39</u>	5/2 Council Postpone
				Indefinitely
2/21/2017	Council	Watercraft RegulationsCrescent Lake	<u>33353, 2017-7</u>	TBD PSHSB
				3/14 COU Postponed
				Indefinitely
7/26/2016	Executive	Franchise to Sprint Communications Company,	<u>33160, 2016-76</u>	3/6 RO Postponed
		L.P. for Telecommunications		Indefinitely
10/10/2016	Executive	Levee Maintenance and Capital Improvements	<u>33258, R2016-148</u>	1/10 EID Postponed
		System Wide Improvement Framework (SWIF)		Indefinitely
6/21/2016	Council	Amending PCC 8.88.470 Relating to	<u>33137, 2016-41s</u>	Cont. Cmt, 9/26
		Regulations for Silver Lake		TBD PSHSB
			<u> </u>	TBD Final
		Alive but Inactive		
6/21/2019	Council	Interlocal Agreement – SS 911	R2019-84	7/1 RO
				7/9 Council Final hearing

			4/23/20	21 12:43 PM
8/29/2018	Council	Surface Water Management Service Charge – Agriculture	33896	09/4 on hold
10/31/2017	Executive	Vacation of a Portion of Portland Ave E	33593	11/15 on hold
10/28/2016	Council	Chapter 2.06, Communications and Government Relations	<u>33273</u>	On hold by Chair
2/2/2017	Council	Amending PCC 17C.60.230 Restricting days & hrs. the sale and discharge of fireworks	<u>33332, 2017-3</u>	Referred to Cmt 2/7 No action in committee PSHSB TBD Council

TSS discussion with certain Elected:

Exec –Fourth Tuesday of the Month	District 1:
9x – TSS (Mar, Apr, May, Jun, Jul, Aug, Oct, Nov, Dec)	District 2:
2x – Council Meeting	District 3:
1x – Budget Presentation	District 4:
Assessor-Treasurer	District 5:
2x – TSS	District 6:
1x – Council Meeting	District 7:
1x – COW	
Auditor	Budget:
2x – TSS	Retreat –
1x – Council Meeting	Retreat –
1x – Council Meeting 1x – COW	Retreat — Retreat —
1x - COW	Retreat –
1x – COW <u>Sheriff</u>	Retreat – COW –

2021 In-District Meetings:

		2018	2019	2020	2021
Council Proclamations Worksheet (Last updated: June 24, 2020)	January	MLK DayHuman Trafficking Month	 MLK Day (5) Human Trafficking Month (3) 	 MLK Day (6) Human Trafficking Month (4) 	 MLK Day (7) Human Trafficking Month (5)
	February	 Daffodil Ambassadors Children's Dental Month (2) Congenital Heart Defect (1) 	 Children's Dental Month (3) Gig Harbor Soccer Champs (1) 	• Children's Dental Month (4)	 Daffodil Ambassadors (7) Children's Dental Month (5)
	March	 Volunteer Recognition Week PC READS Week (4) Stop the Bleed Day (1) 	 Volunteer Recognition Week (5) 	 Volunteer Recognition Week (6) Daffodil Ambassadors (6) PC READS Week (5) 	 Volunteer Recognition Week (7) PC READS Week (6)
	April	 Animal Control Officers Week (4) CJFJC DV Awareness Day Child Abuse Prevention Month (2) Autism Awareness Month (2) Fair Housing Act 50th (1) Gig Harbor Basketball Champs (1) 	 CJFJC DV Awareness Day (5) National Service Week (2) County Gov't Month (2) Veteran Resource Fair (1) Daffodil Ambassadors (5) Life Christian Cheer Champs (1) Steilacoom Cheer Champs (1) 	 Animal Control Officers Week (5) National Week of Service (3) <i>CJFJC DV Awareness</i> Day (6) 50th Earth Day – TJS Vietnam Veterans Day (1) 	 Animal Control Officers Week (6) CJFJC DV Awareness Day (7) Vietnam Veterans Day (2)

4/23/2021 12:43 PM

			4/23/	2021 12:43 PM
Мау	 Juror Appreciation Month Stroke Awareness Month (4) Municipal Clerks Week Travel & Tourism Week Building Safety Month (1) 	 Juror Appreciation Month (5) Mental Health Month (3) Municipal Clerks Week (5) Travel & Tourism Week (3) Volcano READY (1) American Legion Post 2 (1) 	 Juror Appreciation Month (6) Stroke Awareness Month (5) Mental Health Month (4) Municipal Clerks Week (6) Travel & Tourism Week (4) Memorial Day (1) 	 Juror Appreciation Month (7) Stroke Awareness Month (6) Mental Health Month (5) Municipal Clerks Week (7) Travel & Tourism Week (5) Memorial Day (2)
June		 Orca Awareness Month (1) Operation Overlord 75th (1) Smoke Ready Community Day (1) 		•
July	 Korean War Armistice Day (2) 	 ADA 25th Implementation (2) 	 ADA 30th Signing (3) Marc Simpson 47 Years of Service 	•
August		 Pierce County Fair (1) PAR Initiative (1) Senior Citizen Day (1) Overdose Awareness Day (1) 	• 150 th Mt. Rainier Summit (1)	•
September	 Patriots Day Diaper Need Week (1) 	 Patriots Day (5) Suicide Prevention Month (1) 	 19th Patriots Day (6) Fall Prevention Day (1) Suicide Prevention Month (2) Sheriff Pastor Service (1) 	• 20 th Patriots Day (7)
October	 DV Awareness Month Great Shakeout Mental Illness Week (1) Conflict Resolution Day (1) Kiwanis Club Tacoma Day (1) Student Nutrition Month (1) Filipino-American Month (1) 	 DV Awareness Month (5) Great Shakeout (5) Drug Court 25th Anniversary (1) Disability Employment Month (1) 	 DV Awareness Month (6) Great Shakeout (6) Disability Employment Month (2) 	 DV Awareness Month (7) Great Shakeout (7)
November	 Family Caregiver Month (1) Veterans Day (1) 	 Veterans Day (2) Native Heritage Month (1) Homeless Youth Month (1) 	• Veterans Day (3)	• Veterans Day (4)
December	 2019 Miss WA Teen USA (1) 	 Wreaths Across America (2) 	 Wreaths Across America (3) 	 Wreaths across America (4)
TOTALS	31	36	6/1/4/9	16/4
1				

Week of January 4 – January 8, 2021 Mon 4th Special Rules and Operations Committee 9:00 am: (change in time) Mon 4th Swearing in of New Councilmembers (Court Room 100) 10:00 am: Mon 4th Monday Study Session 11:00 am: Canceled Mon 4th Committee Meeting 1:30 pm: Tue 5th Committee Meeting 9:30 am: Tue 5th Tuesday Study Session 12:00 pm: Tue 5th Council Meeting 3:00 pm: Thurs 7th: Special Committee of the Whole Meeting 1:30 pm: Fri 8th

Week of January 11 – January 15, 2020

Mon 11th Rules and Operations Committee 10:00 am:

Mon 11th Monday Study Session 11:00 am:

Mon 11th Committee Meeting 1:30 pm: