

Sponsored by: Councilmembers Derek Young and Marty Campbell
Requested by: County Council

ORDINANCE NO. 2021-32

An Emergency Ordinance of the Pierce County Council Amending Ordinance No. 2019-86s, as Amended by Ordinance Nos. 2020-35, 2020-42, 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s, 2021-5, and 2021-25s, the Biennial Budget of Pierce County for Fiscal Years 2020-2021; and Declaring an Emergency.

Whereas, COVID-19 is a contagious and potentially deadly virus that has been declared a pandemic event by the World Health organization; and

Whereas, President Biden, Governor Inslee, and Executive Dammeier have each declared states of emergency within their respective jurisdictions; and

Whereas, actions taken to mitigate the spread of COVID-19 have resulted in widespread social and economic disruption throughout Pierce County; and

Whereas, on March 11, 2021, the federal government enacted the American Rescue Plan Act that is expected to provide \$175,520,000 to Pierce County; and

Whereas, the American Rescue Plan Act specifies eligible expenditures that include responding to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19), its negative economic impacts, and necessary investments in water, sewer, or broadband infrastructure; and

Whereas, the United States Department of the Treasury will allocate funding to Pierce County in two equal tranches, with the first tranche of an estimated \$87,760,000 expected to be received in the second quarter of 2021, and the second equal payment next year; and

Whereas, the Pierce County Council intends to allocate the second tranche of American Rescue Plan Act funds in the 2022-23 biennial budget; **Now Therefore**,

BE IT ORDAINED by the Council of Pierce County:

Section 1. Section 1 and Exhibit A of Ordinance No. 2019-86s, the 2020-2021 Biennial Budget, as amended by Ordinance Nos. 2020-35, 2020-42, 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127, 2020-131s, 2020-132s, and 2021-5 are hereby amended as follows:



1 General Fund Revenues:

2	Taxes.....	\$495,364,520
3	Licenses and Permits	11,318,840
4	Intergovernmental Revenue	51,195,770
5	Charges for Services	111,457,260
6	Fines and Forfeitures.....	7,570,230
7	Miscellaneous Revenue	26,512,310
8	Proceeds from Sales of Assets.....	8,510,000
9	Transfers In	15,933,050
10	Use of Fund Balance	26,038,330
11	Total General Fund	\$753,900,310

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13 General Fund Expenditures:

14	WSU PC Extension	\$811,860
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16 PROVIDED, up to \$120,000 of this appropriation be used by Pierce County
17 4-H to staff an office coordinator position.

18		
19	Assessor-Treasurer	24,168,990
20	Prosecuting Attorney	73,017,850

21
22 PROVIDED, the Prosecuting Attorney is authorized to increase its staffing by
23 a total of twelve FTEs: one CA4, two CA3s, three CA1s, two LA2s, two LA1s,
24 and two Advocate 1s. The temporary increased staffing is intended to
25 alleviate the increased workload due to recent Washington State Supreme
26 Court decisions. To the extent possible, the Finance Department is
27 requested to provide vacancy savings to fund the additional positions.

28
29 PROVIDED, the increased salaries funded in Ordinance No. 2020-131s will
30 not take effect until a compensation and classification study has been
31 completed and the new salary classification plan has been approved by the
32 Council.

33
34 PROVIDED, \$350,000 is appropriated by a transfer from the Drug
35 Enforcement Fund authorizing the Prosecuting Attorney to hire one additional
36 County Attorney in the Civil Division for purposes of handling abatement
37 cases.

38
39 PROVIDED, up to \$100,000 of this appropriation is provided for the services
40 of outside counsel relative to cable and telecommunications franchises.

41		
42	Auditor	20,840,730
43	Emergency Management	12,738,860

44
45 PROVIDED, \$4,000,000 shall be made available for deploying and
46 administering COVID-19 vaccines.
47



PROVIDED FURTHER, if federal or state funding is received by Pierce County for deploying and administering COVID-19 vaccines, it is presumed that the federal or state funding supplants the \$4,000,000 funding in this Ordinance.

Clerk of the Superior Court..... 15,015,060
County Council 13,127,250

PROVIDED, up to \$50,000 shall be made available to the Pierce County Council to conduct an evaluation of underutilized space in the Urban Growth Area of Pierce County, the Pierce County Jail, as well as the top two locations identified by the City of Tacoma, for potential use as a facility for providing services, including but not limited to shelter, meal, health, and treatment services, for individuals experiencing homelessness.

County Executive..... 5,388,480
Communications..... 4,118,730
Finance..... 14,185,780

PROVIDED, the Finance Department is authorized to hire 1 FTE (Data Analyst) to perform criminal justice data analysis.

District Court 31,977,660
Juvenile 47,125,330

PROVIDED, up to \$20,000 is provided to fund the "Best for Babies" program for the remainder of 2021.

Economic Development..... 10,999,200

PROVIDED, up to \$4,000,000 of this appropriation shall be utilized for economic assistance to small businesses and nonprofit organizations adversely affected by the Health Washington – Roadmap to Recovery Phase 2 rollback subject to meeting the eligibility and program requirements established by the Council through separate Ordinance.

PROVIDED, up to \$50,000 is provided to complete a Parkland-Spanaway Business Corridor Study. The Study will investigate the benefits of creating a business improvement district and other means of improving business in the Parkland-Spanaway area.

PROVIDED, up to \$100,000 of this appropriation is provided to install utility box wraps that have been approved as to location and content by the Economic Development Department.



PROVIDED, \$98,000 of this appropriation shall be made available to fund a new Economic Development Specialist position (.5 FTE) to support arts programming and creative businesses within Pierce County.

Health Services 9,315,340

PROVIDED, \$4,000,000 will be provided to the Tacoma-Pierce County Health Department beginning on January 1, 2021, to fund COVID-19 related activities if no additional Federal or state funding is made available or upon the expiration of said funding at any point during 2021.

PROVIDED, \$60,000 of this appropriation shall be allocated to the Tacoma-Pierce County Health Department to contract for a .5 FTE for 2020. The position will reside within the Tacoma-Pierce County Health Department office and will manage and administrate all Opioid Task Force work, including internal communications and follow-up. No monies shall be expended on this position unless the City of Tacoma matches Pierce County's appropriation.

Corrections 121,264,870

Sheriff 175,058,000

PROVIDED, the Sheriff is authorized to hire one additional Sergeant in the third quarter of 2020.

PROVIDED, up to \$50,000 of this appropriation be allocated by the Sheriff to the Anderson Island Crime Task Force.

PROVIDED, \$327,000 appropriated by a transfer in from the Drug Enforcement Fund will be used to fund one Drug Investigations Lieutenant located within the Sheriff's Department, and one Drug Nuisance and Abatement Deputy assigned to work with Planning and Public Works staff.

Medical Examiner 10,844,290

State Auditor 430,830

Superior Court 41,339,770

PROVIDED, the Finance Department is directed to allow the use of vacancy savings in the Superior Court to pay for costs associated with the Court's compliance with the Uniform Guardianship Act, beginning on January 1, 2021.

Miscellaneous Current Expense 28,356,000

PROVIDED, up to \$20,000 is allocated to provide additional marine patrols on Lake Tapps from July 4 through September 6, 2021.



1 PROVIDED, \$270,000 is provided for the continuation of three co-responders
2 in the event that *Trueblood* funding is not renewed or that no other outside
3 funding can be found.
4

5 PROVIDED, no funds for the South Sound 211 Behavioral Health Navigation
6 Program will be made available in the event that sufficient grant funding or
7 State appropriation for these services is made available.
8

9 PROVIDED, up to \$50,000 of this appropriation shall be made to support the
10 Next Generation Airports initiative as described in Ordinance No. 2019-67s
11 and other electric/hybrid aviation activities at the Pierce County Airports at
12 Thun Field and Tacoma Narrows.
13

14 PROVIDED, in order to the support the success of the agriculture industry in
15 Pierce County, \$50,000 shall be allocated for the Planning and Public Works
16 Department, in conjunction with the Agricultural Advisory Committee, to
17 identify, evaluate, and implement solutions to support farmers with permitting,
18 regulatory, and drainage challenges.
19

20 PROVIDED, all funds expended for the waterline extension adjacent to the
21 property known as the Lakeview Pit, will be repaid to the General Fund upon
22 the sale of any portion of the property.
23

24 PROVIDED, \$72,000 of this appropriation, not to exceed \$36,000 annually, is
25 provided for law enforcement services from the Pierce County Sheriff to
26 provide an increased level of law enforcement presence at ferry lanes and
27 docks during the ferry peak usage period (May 15 to September 15). Service
28 hours and levels shall be determined by the Planning and Public Works
29 Department – Airport and Ferry Division in consultation with the Pierce
30 County Sheriff's Department.
31

32 PROVIDED, up to \$20,000 of this appropriation, not to exceed \$10,000
33 annually, is provided for regular and supplemental law enforcement services
34 by Steilacoom Public Safety at the Steilacoom ferry lanes and docks within
35 the Town of Steilacoom.
36

37 PROVIDED, \$150,000 is to be allocated to Help Me Grow to fund the health
38 provider outreach and support component in partnership with the Tacoma-
39 Pierce County Health Department.
40

41 PROVIDED, \$35,000 shall be appropriated to contract for an Opioid Summit
42 (\$25,000) and Opioid Task Force (\$10,000) meetings for 2020.
43
44



PROVIDED, \$250,000 shall be allocated to the Recreational Boating Association of Washington to help with the purchase of Lakebay Marina. No monies shall be expended on this purchase unless adequate matching funds are certain from the Legislature and other sources adequate to complete the purchase.

PROVIDED, \$100,000 is appropriated for the "Buckley Corporate Boundary Revision" project and shall not be expended until such time as the City of Buckley and Pierce County execute an agreement pursuant to RCW 35A.21.210 to revise the corporate boundary of the City of Buckley so the entirety of the right-of-way for South Division Street/298th Avenue East is included within the City.

Bond Debt Service.....	672,080
Prevention Services & Programs.....	4,036,220
Special Projects.....	3,868,650

PROVIDED, up to \$150,000 of this appropriation shall be made available to fund the Next Generation Airports initiative as described in Ordinance No. 2019-67s and other electric/hybrid aviation activities at the Pierce County Airports at Thun Field and Tacoma Narrows.

Parks and Recreation Services	18,410,750
Planning and Land Services	12,222,700

PROVIDED, up to \$50,000 of this appropriation shall be made available to hire a consultant to conduct the shoreline inventory, analysis and characterization work as necessary to support recommended amendments to Title 18S PCC addressing amendments related to dredged material disposal, fencing within shoreline buffers, prohibitions of piers and docks in marine conservancy SEDs or other locations inappropriate due to shoreline geomorphology, and aquaculture for purposes of restoration.

PROVIDED, up to \$4,000 of this appropriation shall be made available to the Anderson Island Citizen's Advisory Board to fund its operations.

PROVIDED, up to \$4,000 of this appropriation shall be made available to the Key Peninsula Advisory Commission to fund its operations.

PROVIDED, up to \$100,000 is available for the Affordable Housing Fee Waiver Program.

Assigned Counsel.....	43,658,260
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PROVIDED, the Department is authorized to increase its staffing by a total of eight FTEs: three CA3s, two CA1s, two LA3s, and one LA2. The temporary increased staffing is intended to alleviate the increased workload due to



recent Washington State Supreme Court decisions. To the extent possible, the Finance Department is requested to provide vacancy savings to fund the additional positions and use of panel attorneys and outside experts.

PROVIDED, the increased salaries funded in Ordinance No. 2020-131s will not take effect until a compensation and classification study has been completed and the new salary classification plan has been approved by the Council.

Human Resources.....	10,576,770
Capital Improvement Projects.....	330,000
Total General Fund	\$753,900,310

Other Fund Expenditures & Revenues:

Veterans' Relief Fund	3,208,930
Drug Enforcement Fund	2,447,220

PROVIDED, \$40,000 of this appropriation shall be allocated to the Sheriff to provide Naloxone training and distribution to all Pierce County Sheriff Deputies. The Sheriff's Office shall contract with the Dave Purchase Project for Naloxone training and distribution.

Auditor's Maintenance and Operations Fund.....	1,784,500
Criminal Justice Fund	1,100,050
Conservation Futures Fund	9,719,570
Dispute Resolution Center Fund.....	317,850
Pierce County Fair Fund.....	448,930
Human Services Fund	81,747,980

PROVIDED, \$10,000 shall be allocated to provide housing for homeless persons during inclement weather in unincorporated Pierce County.

Rainier Communications Commission Fund.....	2,959,780
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PROVIDED, \$47,000 of this appropriation shall be allocated to the Rainier Communications Commission (RCC) for the purpose of retaining a consultant to negotiate a new member agreement facilitating greater public health outreach to COVID vulnerable populations.

Marine Services Fund.....	410,640
Detention Center Commissary Fund	2,433,680
Drug Investigations Fund.....	1,585,390
911 System Fund	18,621,710
Mental Health	68,120
Tourism Promotion Area Fund.....	3,101,980
Housing and Homeless Fund	30,496,940



Community Development Fund 11,073,530
Affordable Housing Document Recording Fee Fund 4,689,192
Homeless Document Recording Fee Fund..... 15,649,690
Emergency Management Grants Fund..... 6,086,270
Parks Impact Fee Fund 9,744,500

PROVIDED, \$250,000 of this appropriation is transferred to the County Road Fund to support the trail component of the Stewart Road Bridge replacement project.

Parks Sales Tax Fund 9,834,940

PROVIDED, \$50,000 shall be expended in partnership with the City of Tacoma, Port of Tacoma, and Metro Parks Tacoma as necessary for improvements necessary to establish a new boat launch facility.

Second REET Parks Fund 8,206,730

PROVIDED, \$400,000 of this appropriation shall be allocated to the Peninsula Metropolitan Park and Key Peninsula Metropolitan Park Districts. On an annual basis \$200,000 will be distributed as follows:

Each District is to receive \$50,000 with the remaining amount to be distributed on a per capita basis.

PROVIDED FURTHER, the funds allocated to the Peninsula Metropolitan Park and Key Peninsula Metropolitan Park Districts shall be utilized solely for capital purposes consistent with state law, shall be contingent upon an interlocal agreement being executed between Pierce County and each district, and the incorporation of each District's proposed capital project use for said funds into the Pierce County Capital Facilities Plan.

PROVIDED, \$200,000 of the deferred maintenance program funds shall be used in the following manner: \$120,000 – Lidford Playfield; \$80,000 – maintenance for Frontier Park fair buildings.

Second REET Roads Fund 18,332,600

PROVIDED, \$1,610,000 of this appropriation is transferred to the County Road Fund to support the Stewart Road Bridge replacement project.

County Road Fund 172,980,560

PROVIDED, up to \$100,000 of this appropriation shall be utilized to fund consulting, community outreach, technical support, legal services, and administrative and operational costs that have been provided or will be provided to the Pierce County Transportation Benefit District established by



Ordinance No. 2014-28, and to the Pierce County Council related to creating, organizing, and operating the Transportation Benefit District.

PROVIDED, up to \$150,000 of the funds identified for CRP 5950 shall be utilized for Council-identified traffic and safety improvements. All Council-identified improvements shall be authorized by annual Resolution of the Council and shall require review and approval by the County Engineer to ensure the improvements are effective and consistent with transportation engineering and traffic safety principles.

PROVIDED, \$4,260,000 of this appropriation shall be provided for implementation of the Interlocal Agreement authorized by Resolution No. R2020-123 (Stewart Road Corridor Improvements).

Traffic Impact Fee Fund	16,556,490
Paths and Trails Fund	1,427,900
Surface Water Management Fund.....	65,346,060

PROVIDED, \$15,000 of this appropriation shall be made available as a local match to grant funding for the project titled 'School House Creek Culvert at Eckenstam Johnson Road/108th Street.'

PROVIDED, no funds for the acquisition of property shall be committed or expended until the Planning and Public Works Department reports to the Council's Rules and Operations Committee, and the Council adopts a Resolution authorizing the acquisition(s) or has approved a grant submittal for the funds necessary to acquire the property in question and said funds have been awarded.

PROVIDED, up to \$100,000 of this appropriation will be used to patrol the Puyallup River levees, including Pierce County levees located in the City of Fife, with the objective of deterring population of sites previously dismantled by the Department and creation of new camps. The Sheriff's Department will patrol the levees on a schedule sufficient to engage persons camping on those properties within 72 hours of establishing a campsite. Upon issuing a warning or lawful notice, the Sheriff's Department, or substitute, should return to the camp within 24 hours to verify the camp has been abandoned. All statutory or common law restrictions concerning camping or retention of personal effects remains in effect.

PROVIDED, \$1,000,000 of this appropriation is transferred to the Public Works Construction Fund for the Harts Lake Road Culvert Replacement project.

Emergency Communication Sales Tax SS911	46,511,670
Community Action Fund	17,854,680
Tourism, Promotion, and Facilities Fund	4,333,070



Judson Family Justice Center Fund 2,950,930
REET Electronic Technology Fund..... 421,870
Election Equipment Replacement Fund 1,223,340
PALS Building and Development Fund 39,252,280
Blighted Property Maintenance Fund 5,104,220
Election Stabilization Fund 1,200,000
Pierce County Law Library 1,757,200

PROVIDED, \$33,350 is provided to the Pierce County Law Library to purchase eBooks that will be made available to all Pierce County employees.

Combined Communications Network 7,099,650
Behavioral Health Partnership Fund 14,795,044

PROVIDED, revenues associated with the Crisis Recovery Center that are not for direct service delivery will be placed in the Behavioral Health Partnership Fund to support behavioral health functions.

Real Estate Excise Tax Fund 18,148,000
Taxpayer Accountability Fund 0
COVID-19 Relief Act Fund 158,161,331 157,912,031

PROVIDED FURTHER, \$3,000,000 of the Community Response and Resilience appropriation is made for childcare services.

PROVIDED, \$50,000 of the Public Health Emergency Response appropriation shall be provided to the Rainier Communications Commission (RCC) for the purpose of retaining a consultant to negotiate a new interlocal agreement facilitating greater public health outreach to COVID vulnerable populations.

PROVIDED, expenditures are limited to 60 percent of the amount provided for each category in Section 1 of Ordinance No. 2020-60 (excluding Contingency Reserve), until the Council has reviewed the CARES Act expenditure program, analyzed the pandemic situation, determined the need for changes in the program, and released the remaining funds by a Resolution. The Council will perform its first review within 60 days of passage of this Ordinance.

PROVIDED FURTHER, the Executive, through the Finance Department, shall submit a weekly report to the Council on expenditures of CARES Act dollars. In support of this reporting requirement, recipients of CARES Act funding shall provide timely data as requested by the Finance Department to assist in report preparation and assessments of current needs, including data regarding existing pandemic and economic conditions, Pierce County's readiness and capabilities, COVID-19 disease activity, healthcare system capacity, and public health system capacity. The report will be in a format



acceptable to the Council, and will include the category, amount, recipient, and purpose of the expenditures. The report will also include a total of the funds disbursed to-date and the amount of funds remaining.

PROVIDED FURTHER, the Director of the Finance Department may directly expend, transfer, or allocate funds to other County departments and other entities pursuant to the categories set forth in Section 1. For transfers that may be made to other funds under this Ordinance, the Finance Department shall increase the expenditure authority of funds receiving a transfer. Recipients of transfers or allocations shall not expend funds or enter into contracts unless approved by the Finance Director.

PROVIDED FURTHER, in cases where additional federal or state funding is received by a department or entity receiving funds appropriated in this Ordinance for a similar purpose, it is presumed that the federal or state funding supplants the funding in this Ordinance. Any unused CARES Act funds must be returned to the COVID-19 Relief Act Fund.

PROVIDED FURTHER, that expenditures of funds will be consistent with the principles and priorities established in Resolution No. R2020-35.

COVID-19 American Rescue Plan Fund 88,009,300

County COVID-19 Related Costs:

Jail Remote Appearance Costs 500,000
COVID-19 Operational Impacts 7,000,000
COVID-19 Facility Adaptations 3,000,000
Strategic Investment in County Facilities 2,500,000
COVID-19 Court Backlog Costs 3,000,000
Program Coordinator – Council 85,000

Economic Stabilization:

Business Assistance – Small Business & Nonprofit 4,000,000
Washington Service Corps 500,000
Summer Jobs Program – Pierce County Recovery Corps..... 1,000,000
Workforce Development – Workforce Central – Reskill –
Upskill – Business Fund, Rapid Employer-Driven
Cohort Training 525,000
Program Coordinators – Business liaisons 350,000

Community Response & Resilience:

Food Banks – EFN & partner food pantries - Food, capital,
PPE, and operations 2,000,000
Youth Diversion Programs – Justice Involved Youth – Juvenile Ct. 250,000
Youth Summer Programs 1,500,000
Farmers Market Support..... 500,000



Financial Coaching – Center for Strong Families & Sound Outreach	395,000
Domestic Violence Services – FJC (\$100K), YWCA (\$100K), Rebuilding Hope (\$35K), and Catherine Place (\$15K)	250,000
Affordable Housing Action Strategy Consultant – Pierce County Council	150,000
Comprehensive Life Resources – Youth & Young Adult Homelessness Program	300,000
Homelessness Services	2,000,000
Graduate Tacoma – Out of School and Summer Learning Network (OOSLN)	750,000
Program Coordinators	250,000
Public Health Emergency Response:	
Dept. of Emergency Management – Warehouse Expense	715,000
TPCHD – Wrap-Around Services COVID-19 Isolation & Quarantine	650,000
TPCHD – Treatment Services COVID-19 Staff & Patients	500,000
TPCHD – Reopening of TPCHD to the Public	400,000
Contingency	54,939,300

PROVIDED, the Prosecuting Attorney is authorized to increase its staffing by a total of 14 FTEs: four CA1s, two CA2s, two CA3s, two LA1s, two LA3s, and two Advocate 1s. The temporary increased staffing level is intended to alleviate the case backlog due to the COVID-19 pandemic.

PROVIDED FURTHER, the Department of Assigned Counsel is authorized to increase its staffing by a total of six FTEs: five CA2s and one LA1. The temporary increased staffing level is intended to alleviate the case backlog due to the COVID-19 pandemic.

PROVIDED FURTHER, up to \$200,000 is provided to the Department of Assigned Counsel for conflict case fees and professional services pertaining to the case backlog due to the COVID-19 pandemic.

Affordable and Supportive Housing Sales Tax	2,231,720
Behavioral Health and Therapeutic Courts Fund	7,000,000

PROVIDED, the \$7,000,000 appropriated from the Behavioral Health and Therapeutic Courts Fund shall be expended pursuant to priorities and conditions set forth in Ordinance No. 2020-138s, subject to available funds. The Behavioral Health and Therapeutic Courts Fund appropriation shall lapse if the Behavioral Health and Therapeutic Courts Sales Tax authorized in Ordinance No. 2020-138s is not implemented by July 1, 2021.



PROVIDED FURTHER, Funding to support behavioral health programs, services, and four FTEs: (1) Human Services Division Manager, (2) Program Specialists, and (1) Data Coordinator. Receipts from the County's Behavioral Health and Therapeutic Courts Sales Tax will cover the costs.

PROVIDED FURTHER, that this Fund, any deposits into and appropriations therefrom are effective upon the effective date of Section 2 of Proposal No. 2020-138s.

Limited G.O. Bond Redemption Fund.....	42,390,810
REET – Capital Improvement Fund	63,525,910
1% for Arts Construction Fund.....	286,640
Parks Construction Fund	16,123,240

PROVIDED, \$462,000 of this appropriation shall be allocated to the Frontier Park Horse Arena Cover. PROVIDED FURTHER, that not more than \$25,000 of the allocation shall be expended until such time as grant funds necessary to construct the project have been secured.

Clear Zone Land Acquisition Fund	580,660
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PROVIDED, that the use of these funds shall be limited to land acquisition within the Clear Zone, relocation of businesses from the Clear Zone, and associated County administrative costs unless otherwise approved by the Council. PROVIDED FURTHER, that the Finance Department shall provide a semi-annual report identifying any funds expended, amount and purpose of expenditure, and identifies the property/business acquired or relocated.

Public Works Construction Fund	63,010,000
Transportation Facilities Fund	2,147,500
Surface Water Management Construction Fund.....	40,997,880

PROVIDED, no funds for the acquisition of property shall be committed or expended until the Planning and Public Works Department reports to the Council's Rules and Operations Committee, and the Council adopts a Resolution authorizing the acquisition(s) or has approved a grant submittal for the funds necessary to acquire the property in question and said funds have been awarded.

Paths and Trails Construction Fund	6,212,000
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PROVIDED, up to \$50,000 may be expended on planning, engineering, feasibility studies and maintenance agreements with partner organizations that are necessary for development of the Cascade Water Alliance (CWA) Flume Trail. Additional authorized expenditures associated with the CWA Flume trail are limited to capital improvements, including but not limited to, safety improvements, signage, and crosswalks at road crossings.



Conservation Futures Construction Fund 9,750,000
South Sound 911 Bldg. Lease Fund 55,000,000
Sewer Utility Fund 152,578,810

PROVIDED, up to \$112,500 of this appropriation shall be used to fund the
Residential Side Sewer Conservation Loan Program.

Sewer Facilities Restricted Reserve Fund 28,335,490
Sewer Capital Preservation Reserve Fund 13,479,020
Sewer Utility Construction Funds 49,000,235
Sewer Bond Funds 47,067,960
Chambers Creek Regional Park Fund 21,439,400
Golf Courses Fund 3,882,360
Airport Fund 4,674,120
Solid Waste Management Fund 14,216,740

PROVIDED, \$160,000 of this appropriation shall be used to employ a
Sustainability Manager beginning in 2021 to administer and manage Pierce
County's countywide sustainability efforts to increase efficiencies and
reducing waste in Pierce County government operations.

PROVIDED, \$250,000 shall be expended to complete the update to the
County's Sustainability 2020 Plan and to coordinate Countywide efforts to
implement the goals and policies contained in the plan.

PROVIDED, up to \$25,000 of this appropriation may be utilized to reimburse
non-profit community organizations for actual costs directly related to its
assistance in the coordination, marketing, organization, and management of
volunteers of any events conducted pursuant to this proviso.

PROVIDED, not less than \$150,000 and up to \$425,000 of this appropriation
shall be used by the Planning and Public Works Department to conduct solid
waste community clean-up events in the unincorporated urban area and rural
areas. The Department shall provide a quarterly written summary to the
Council identifying the clean-up events conducted by the Department in the
prior three months, scheduled or planned clean-up events for the succeeding
three months, and expenditures to date on clean-up events. The first report
shall be provided no later than April 1.

Pierce County Ferry Services Fund 12,005,790
Equipment Rental & Revolving Fund 31,693,940
Information Technology Fund 75,952,560



PROVIDED, \$1,750,000 is appropriated for the purchase of body cameras for Sheriff Department deputies and dashcams for department vehicles in accordance with state and federal law. PROVIDED FURTHER, the Sheriff shall provide a financial update quarterly on the body camera purchase.

PROVIDED, the Information Technology Fund is authorized to add 1 FTE, Data Analyst, and provide for infrastructure and support to jurisdictions for criminal justice data analysis.

Facilities Management Fund	38,065,780
Radio Communications Fund	12,573,040
Fleet Rental Fund	11,850,810
General Services Fund.....	6,129,300
Self Insurance Fund	21,852,720
Workers' Compensation Fund	13,376,590
Medical Self Insurance Fund	38,616,220
Tacoma-Pierce County Health Department.....	<u>79,987,620</u>

PROVIDED, \$200,000 of this appropriation shall be made available to fund a maternal smoking cessation one-year pilot program. No monies shall be expended on this program unless the City of Tacoma matches Pierce County's appropriation. Items of expenditure are limited to a Health Promotion Coordinator (1.0 or less FTE), a Program Analyst (0.25 or less FTE), health care provider training, and equipment and supplies (incentives). A midyear update will be presented to the Board of Health in the third quarter of 2020 and a full report with measurable performance results will be provided prior to January 1, 2021.

TOTAL ALL FUNDS	\$2,647,139,492	\$2,558,880,892
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Section 2. Exhibit A of Ordinance No. 2019-86s is hereby amended in accordance with Exhibit A of this Ordinance, which is attached hereto and incorporated herein by reference.

Section 3. A new Special Revenue Fund entitled "COVID-19 American Rescue Plan Fund" shall be created. The purpose of the fund is to account for funds received by Pierce County from the American Rescue Plan Act. The Council may, at its discretion, appropriate or direct other COVID-19 related revenue to the fund. The Director of the Finance Department shall be responsible for management of the fund.

Section 4. The County Council directs that all eligible expenditures from the American Rescue Plan funding be initiated from the COVID-19 American Rescue Plan Fund.



1 Section 5. The following provisos are hereby inserted following the COVID-19
2 American Rescue Plan Fund:

3
4 PROVIDED, the Executive, through the Finance Department, shall provide a
5 monthly report on uses, expenditures, and outcomes of American Rescue Plan
6 funds. In support of this reporting requirement, recipients of American Rescue
7 Plan funding shall provide timely data as requested by the Finance Department
8 to assist in report preparation and assessments of current needs.
9

10 PROVIDED FURTHER, the Director of the Finance Department may directly
11 expend, transfer, or allocate funds to other County departments and other
12 entities pursuant to the categories set forth in Section 1. For transfers that may
13 be made to other funds under this Ordinance, the Finance Department shall
14 increase the expenditure authority of funds receiving a transfer. Recipients of
15 transfers or allocations shall not expend funds or enter into contracts unless
16 approved by the Finance Director.
17

18 PROVIDED FURTHER, unless otherwise precluded by law, contract, or
19 agreement, other federal or state funding received by the County or the Tacoma-
20 Pierce County Health Department for similar purposes shall supplant funds
21 appropriated by this Ordinance. Funds made available therefrom shall revert to
22 the COVID-19 American Rescue Plan fund balance.
23

24 PROVIDED FURTHER, the Finance Department is authorized to transfer
25 appropriations within and among categories to ensure American Rescue Plan
26 funds are appropriately expended.
27

28 Section 6. Contracts and agreements to expend American Rescue Plan funds
29 are exempt from 21-day notice requirements in Section 12 of Ordinance No. 2019-86s.
30

31 Section 7. This Emergency Ordinance is necessary for the immediate
32 preservation of the public peace, health, safety, or support of the County government
33 and its existing institutions to provide relief to its citizens and businesses during the
34 Coronavirus pandemic.
35
36



1 Section 8. All other Sections in Ordinance Nos. 2019-86s, 2020-35, 2020-42,
2 2020-52, 2020-54, 2020-60, 2020-73, 2020-106, 2020-120s2, 2020-121, 2020-127,
3 2020-131s, 2020-132s, 2021-5, and 2021-25s remain in effect.
4

5
6 **PASSED this _____ day of _____, 2021.**
7

8 ATTEST:

PIERCE COUNTY COUNCIL
Pierce County, Washington

9
10
11
12
13 **Denise D. Johnson**
14 Clerk of the Council

15 **Derek Young**
16 Council Chair

17
18 **Bruce F. Dammeier**
19 Pierce County Executive
20 Approved _____ Vetoed _____, this
21 _____ day of _____,
22 2021.
23

24 Dates of Publication of
25 Notice of Public Hearing: _____
26

27 Effective Date of Ordinance: _____
28

